



Defense Acquisition Workforce Key Information

Test and Evaluation As of FY16 (30 September 2016)

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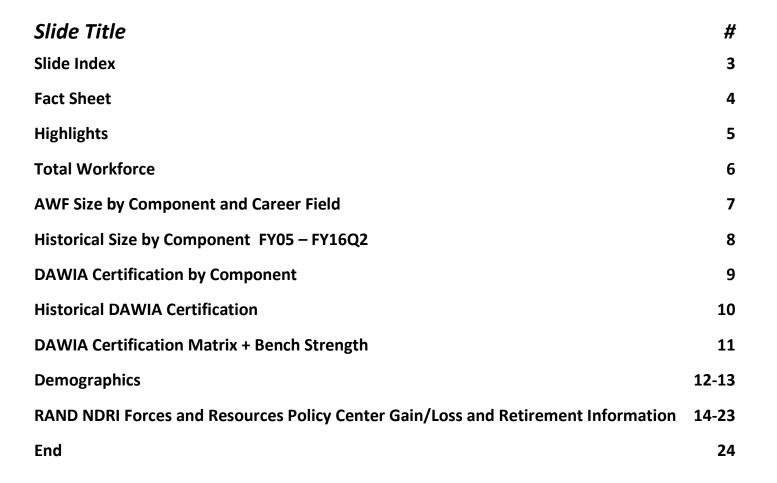
- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts

Overview

- HCI Functional Leader/FIPT Liaison is currently vacant
- HCI Data/Analysis
 - Ms. Adrienne Evertson (Adrienne.evertson@hci.mil)(703-805-2338)



Slide Index



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Fact Sheet

Human Capital Fact Sheet								
		FY 2	2008		FY2016Q4			
Defense Acquisition Workforce Test and Evaluation	T&E Civilian (Civ)	T&E Military (Mil)	Total T&E (Civ+Mil)	Defense Acquisition Workforce	T&E Civilian (Civ)	T&E Military (Mil)	Total T&E (Civ+Mil)	Defense Acquisition Workforce
Size & Composition								
Workforce Size	5,608	1,812	7,420	125,879	6,981	1,757	8,738	161,469
Change in size from 2008	-	-	-	-	24%	-3%	18%	28%
Civilian/Military Composition	76%	24%	-	88% / 12%	80%	20%	-	90% / 10%
Educational Attainment								
Bachelor's Degree or Higher	95%	91%	94%	77%	97%	89%	95%	84%
Graduate Degree	30%	43%	33%	29%	40%	58%	44%	39%
Certification								
Level I or Higher Achieved	76%	49%	69%	72%	86%	59%	81%	85%
Level II or Higher Achieved	68%	24%	57%	61%	77%	33%	68%	73%
Level III Achieved	52%	8%	41%	36%	59%	14%	50%	43%
Position Certification Requirement Met or Exceeded	65%	28%	56%	58%	79%	41%	71%	75%
Within 24 Months of Certification Requirement	23%	55%	30%	27%	18%	51%	25%	22%
Does Not Meet Certification Requirement	13%	17%	14%	14%	4%	9%	5%	3%
Planning Considerations								
% Baby Boomer / Traditional Gen.	58%	10%	46%	62%	33%	0%	27%	33%
Average Age	43.8	34.6	41.5	45.7	44.3	34.2	42.3	44.9
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	30/25/46(%)	-	-	20/23/57 (%)(Civ)	32/21/47(%)	-	-	26/25/50(%)
Average Years of Service	15.4	11.5	14.5	17.3	15.3	11.8	14.6	15.0
Retirement Eligible*	572(10%)	-	-	19,051(17%) (Civ)	1,121(16%)	-	-	25,712(18%)
Retirement Eligible w/in 5 Years*	782(14%)	-	-	21,315(19%) (Civ)	1,313(19%)	-	-	25,920(18%)
Total Gains/Losses*	926/934	-	-	14,245/15,030 (Civ)	825/806	-	-	15,815/10,997

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q4 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q4 DMDC data.



Highlights



Defense Acquisition Workforce Size Highlights

- The current Test and Evaluation Defense Acquisition Workforce count is 8,738, up from 7,458 in FY08, a total increase of 1,280
- The Test and Evaluation Defense Acquisition Workforce count was at its highest point (8,764) in FY16Q2, and its lowest point (7,280) in FY06
- The Agencies with the largest increases, since FY08, are MDA, TRMC, and OSD with increases of 171 (199%), 11 (183%), and 4 (133%), respectively
- The Agencies with the largest decreases, since FY08, are DLA, DCMA, and DTRA, with decreases of 10(-100%), 23 (-74%), and 4 (-36%), respectively

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Test and Evaluation Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 70.9%; up from 55.8% in FY08
- The current Test and Evaluation Meets/Exceeds certification rate is up 15.2% from FY08
- The current Test and Evaluation Defense Acquisition Workforce DAWIA 24 month grace period rate is 24.5%; down from 30.4% in FY08
- The current Test and Evaluation Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 4.5%; down from 13.8% in FY08

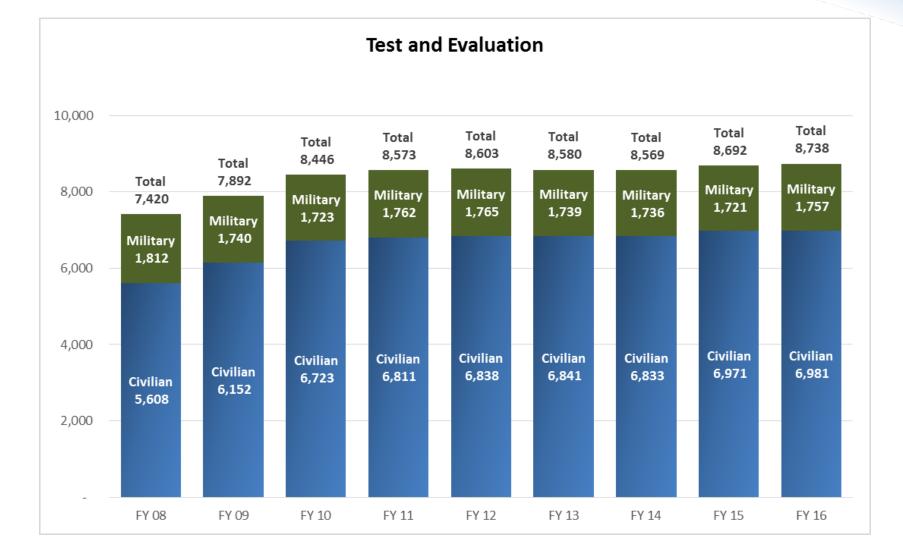
Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 47.1% (3,283) (10 years or less to retirement eligibility or retirement eligible)
- 16.1% (1,121) are currently eligible to retire, up from 10.2% in FY08
- Mid Career Group 20.6% (1,434) (11 to 20 years to retirement), down from 24.8% in FY08
- Early Career Group 32.3% (2,252) (21 to 25+ years to retirement), up from 29.6% in FY08



Total Historic Workforce



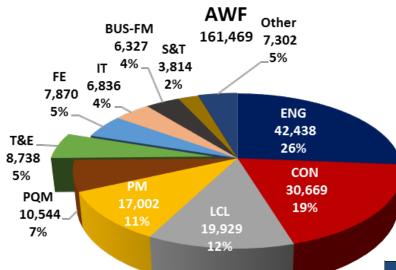


Data Source: AT&L DataMart as of 30 Sept 2016

T&E Key Information



AWF by Component and Career Field



AWF Count by Career Category			Marine	Air			%
FY16Q4	Army	Navy	Corps	Force	4th Estate	Totals	Total
Auditing	-	-	-	-	4,011	4,011	2.5%
Business - CE	249	552	36	458	83	1,378	0.9%
Business - FM	1,718	1,849	172	2,008	580	6,327	3.9%
Contracting	7,959	5,802	545	8,452	7,911	30,669	19.0%
Engineering	9,140	21,623	354	9,139	2,182	42,438	26.3%
Facilities Engineering	1,797	5,456	34	498	85	7,870	4.9%
Information Technology	1,701	2,806	238	1,235	856	6,836	4.2%
Life Cycle Logistics	7,160	5,961	595	3,237	2,976	19,929	12.3%
Production, Quality and Man	1,407	3,210	39	393	5,495	10,544	6.5%
Program Management	3,240	5,560	802	5,681	1,719	17,002	10.5%
Property	53	65	-	14	273	405	0.3%
Purchasing	365	424	52	67	567	1,475	0.9%
S&T Manager	447	537	2	2,708	120	3,814	2.4%
Test and Evaluation	1,903	3,239	133	3,082	381	8,738	5.4%
Unknown/Other	7	2	-	3	21	33	0.02%
FY16Q4 Totals (<i>as of 9-30-2016</i>)	37,146	57,086	3,002	36,975	27,260	161	,469
Component %	23.0%	35.4%	1.9%	22.9%	16.9%	101,	,403

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T&E Key Information



Test and Evaluation Workforce Historical Size by Agency FY05 – FY16

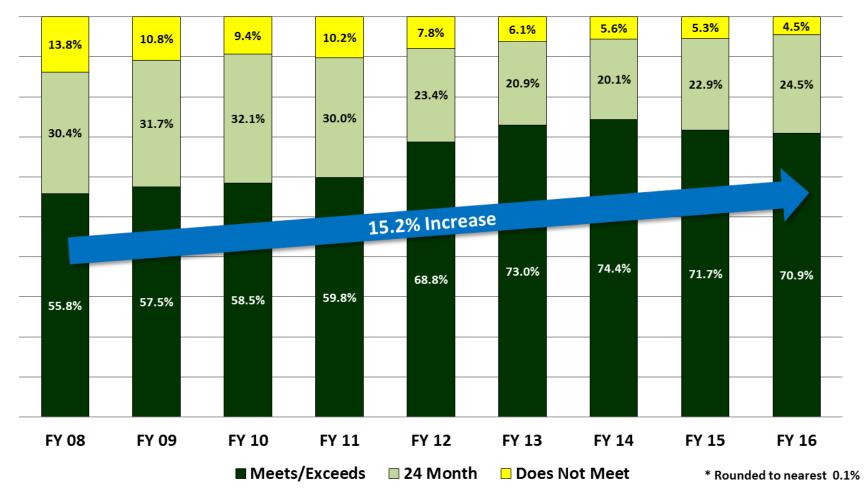
Test and Evaluation	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	% Change Since	% Change Since
Defense Acq Workforce													FY08	FY15
ARMY	2,461	2,141	2,135	2,135	2,235	2,304	2,298	2,116	2,080	2,037	1,956	1,903	-11%	-3%
DoN	2,453	2,447	2,549	2,476	2,833	3,000	3,022	3,086	3,114	3,179	3,328	3,372	36%	1%
AIR FORCE	2,416	2,598	2,592	2,622	2,630	2,838	2,936	3,033	3,001	2,975	3,027	3,082	18%	2%
DCMA	3	6	36	31	23	20	7	5	5	3	9	8	-74%	-11%
DLA	2	2	10	1	2	4	4	3	1	1	1	-	-100%	-100%
DCAA	-	-	-	-	-	-	-	-	-	-	-	-		
MDA	38	57	51	86	103	201	221	245	265	262	260	257	199%	-1%
DISA	-	7	27	37	34	47	55	53	56	53	51	53	43%	4%
DHA	-	-	-	-	1	1	2	5	4	4	4	4		0%
DTRA	-	9	11	11	10	9	8	8	7	6	7	7	-36%	0%
DAU	9	8	-	6	6	6	6	8	8	7	6	8	33%	33%
NRO	-	-	-	-	-	-	-	-	-	-	-	-		
0SD	1	1	7	3	2	5	5	7	5	6	7	7	133%	0%
JCS	-	-	-	-	-	-	-	22	19	18	18	18		0%
DeCA	-	-	-	-	-	-	-	-	1	1	1	2		100%
DFAS	-	2	-	-	-	-	-	-	-	-	-	-		
TRMC	1	2	-	6	7	8	9	12	14	17	17	17	183%	0%
NDU	-	-	-	1	-	-	-	-	-	-	-	-		
IG	-	-	1	1	-	-	-	-	-	-	-	-		
4th Estate Other	-	-	-	4	6	3	-	-	-	-	-	-		
													\uparrow	\uparrow
TOTAL	7,384	7,280	7,419	7,420	7,892	8,446	8,573	8,603	8,580	8,569	8,692	8,738	18%	1%



Test and Evaluation Historical DAWIA Certification FY08 – FY16



Test and Evaluation

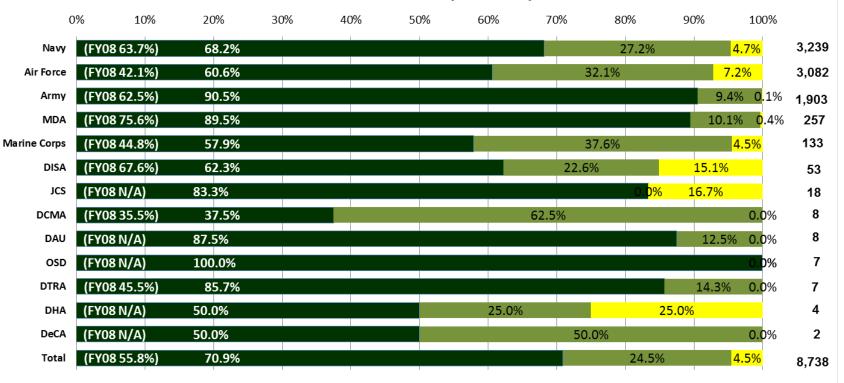




Test and Evaluation DAWIA Certification by Component



Certification Level "Meet/Exceed" Rates by Component Test and Evaluation (FY16Q4)



■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period

T&E Key Information



Test and Evaluation DAWIA Certification Matrix + Bench Strength

Test and Evaluation	- Ach	nieved Cer	tification l	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q4 TOTAL	% Meets Certification Requirement
Level I	662	361	93	51	1,167	43.3%
Level II	783	625	1,390	1,633	4,431	68.2%
Level III	217	112	141	2,668	3,138	85.0%
Unspecified	-	1	1		2	
FY16Q4 TOTAL	1,662	1,099	1,625	4,352	8,738	70.9%
	19.0%	12.6%	18.6%	49.8%		

No Level Achieved includes those within the 24 month grace period

Bench Strength							
Service	# Exceeds	% Exceeds**	Career Field Rank				
DAW	20,638	12.8%					
Army	5,124	13.8%					
Navy	6,995	12.3%					
Marine Co	212	7.1%					
Air Force	6,545	17.7%					
4th Estate	1,762	6.5%					
Test and E	1,777	20.3%	1 of 14				
4.4 A							

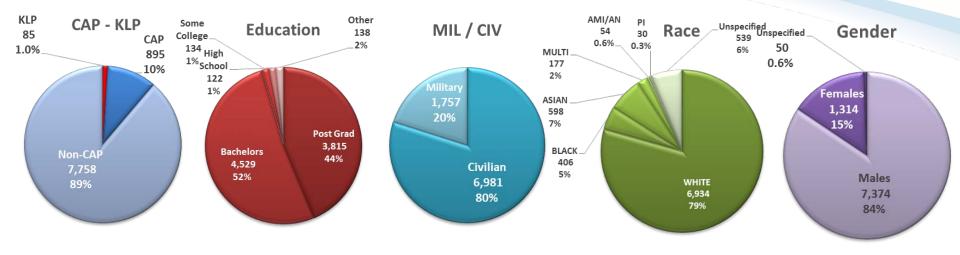
** Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL	
Level I	505	650	12	1,167	13.4%
Level II	3,023	1,150	258	4,431	50.7%
Level III	2,668	344	126	3,138	35.9%
Unspecified		1	1	2	0.0%
Test and Evaluation TOTAL	6,196	2,145	397	8,738	
	70.9%	24.5%	4.5%		

= Compliance = Exceeds Requirements

* NOTE: Rounded to nearest 0.1%

T & E Demographics



Occupied Position Type	Та	&Ε	Entire DAW		
Key Leadership Positions (KLPs)	85	1.0%	1,197	0.7%	
Critical Acquisition Positions (CAPs) *	(CAPs) * 895 10.2		15,791	9.8%	
Non-CAP Positions	7,758	88.8%	144,481	89.5%	
TOTAL	8,738		161,469		

* = Number of CAPs, excluding KLPs (no double counts)

Highest Level of Education	T	T&E		DAW
Post Grad	3,815	43.7%	63,772	39.5%
Bachelors	4,529	51.8%	71,199	44.1%
Some College	134	1.5%	12,023	7.4%
High School	122	1.4%	12,767	7.9%
Other	138	138 1.6%		1.1%
TOTAL	8,738	8,738		

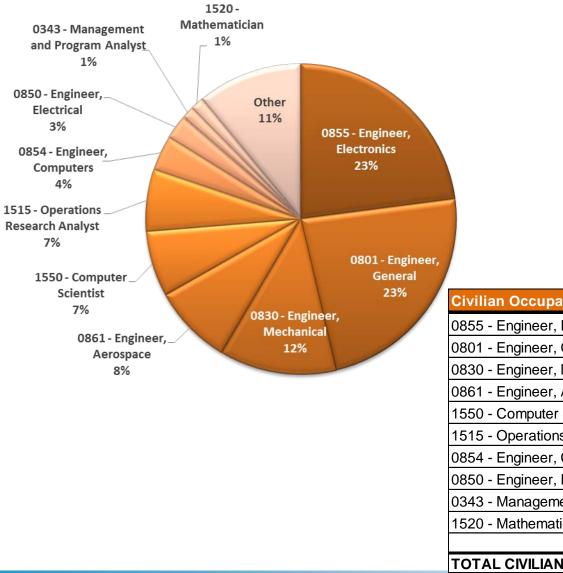
Military / Civilian	T&E		Entire	DAW
Civilian	6,981	79.9%	145,988	90.4%
Military	1,757 20.1%		15,481	9.6%
TOTAL	8,738		161,469	

Race	та	ξЕ	Entire DAW	
WHITE	6,934	79.4%	119,897	74.3%
BLACK	406	4.6%	19,270	11.9%
ASIAN	598	6.8%	10,551	6.5%
MULTI	177	2.0%	3,591	2.2%
AMI/AN	54	0.6%	898	0.6%
PI	30	0.3%	787	0.5%
Unspecified	539	539 6.2%		4.0%
TOTAL	8,738	8,738		

Gender	T&E		Entire	DAW
Males	7,374	84.4%	113,498	70.3%
Females	1,314	15.0%	46,704	28.9%
Unspecified	50 0.6%		1,267	0.8%
TOTAL	8,738		161,469	



T & E Manager Size by Occupational Series



Civilian Occupational Series	T&E 1	OTAL
0855 - Engineer, Electronics	1,601	22.9%
0801 - Engineer, General	1,633	23.4%
0830 - Engineer, Mechanical	851	12.2%
0861 - Engineer, Aerospace	582	8.34%
1550 - Computer Scientist	480	6.88%
1515 - Operations Research Analyst	450	6.45%
0854 - Engineer, Computers	256	3.67%
0850 - Engineer, Electrical	175	2.51%
0343 - Management and Program Analyst	90	1.29%
1520 - Mathematician	97	1.39%
Other	766	10.97%
TOTAL CIVILIAN	6,981	Civilians

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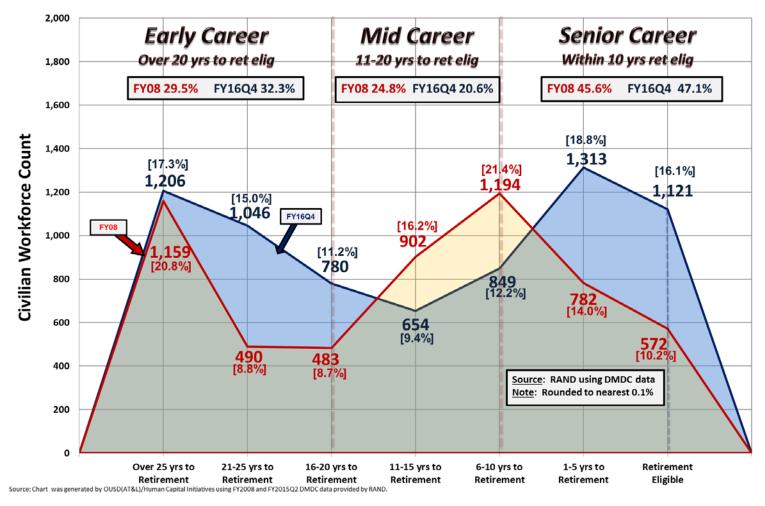
RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Test and Evaluation Civilian Retirement Eligibility Distribution – FY08 / FY16Q4



Test & Evaluation DAW - Civilian Ret. Elig. Distrib. - End-FY08 vs FY16Q4

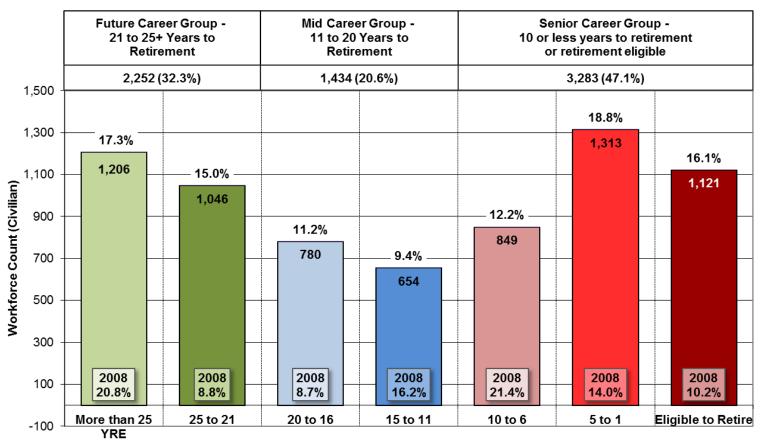




Test and Evaluation Workforce Lifecycle Model by YRE

Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q4) - Test and Evaluation



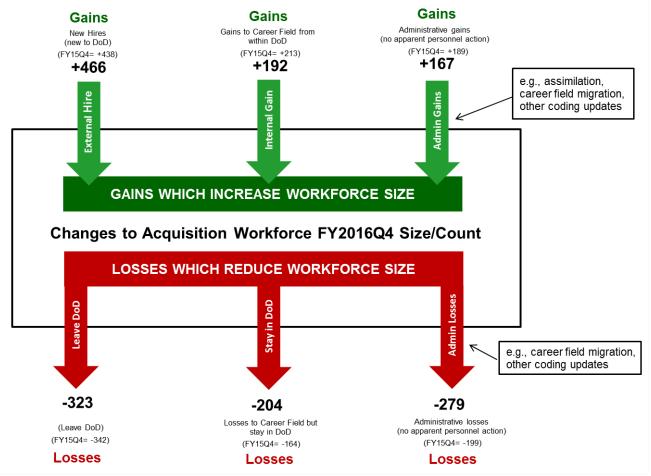
Source: Chart was generated by OUSD(AT&L)/Human Capital Initiatives using FY2008 and FY2016 (Q4) DMDC data provided by RAND.



Test and Evaluation Gains/Losses – New Hires Internal/External, Administrative

Defense Acquisition Workforce (Civilian) (FY2016Q4) - Test and Evaluation





As of 30 Sept 2016

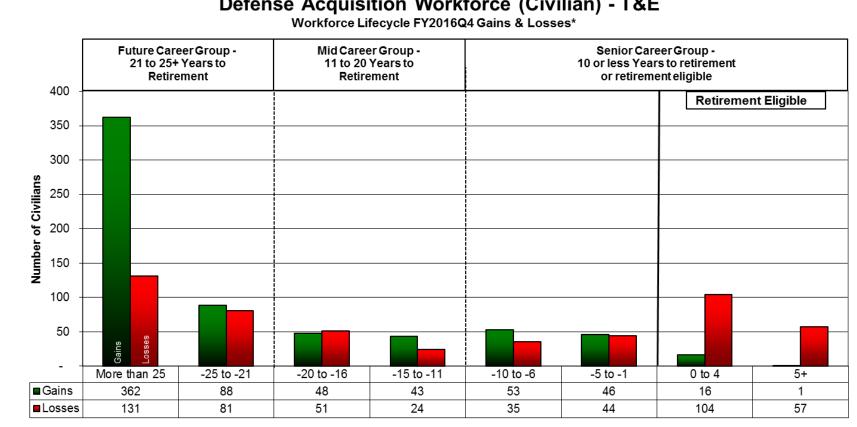
Data Source: RAND NDRI Forces and Resources Policy Center T&E Key Information

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Test and Evaluation Gains and Losses by YRE Groups



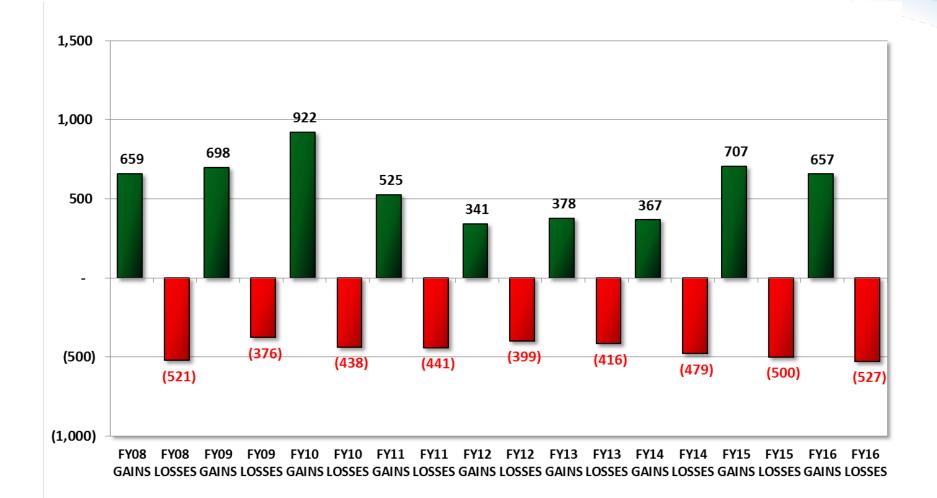


Defense Acquisition Workforce (Civilian) - T&E

Career Lifecyle by Years to Retirement Eligibility

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) *Does not include administrative gains and losses







Test and Evaluation Internal/External Gains % by Career Group

Defense Acquisition Workforce (Civilian) - T&E

Workforce Lifecycle FY2016Q4 Gains*

	Future Career Group - 21 to 25+ Years to Retirement	Mid Career Group - 11 to 20 Years to Retirement	Senior Career Group - 10 or less Years to retirement or retirement eligible
50)		
450			
400	22%		
sua 350	78%		
113 30€			
Number of Civilians 250 200 151)		
200 per)		
₹ ₁₅₀)		
100)	41%	50%
50)	59%	50%
-	Early Career	Mid Career	Senior Career
■Intern	al 97	37	58
■Exteri	al 353	54	58
	Internal Gains from Within DOD External Gains into DOD		External Gains into DOD

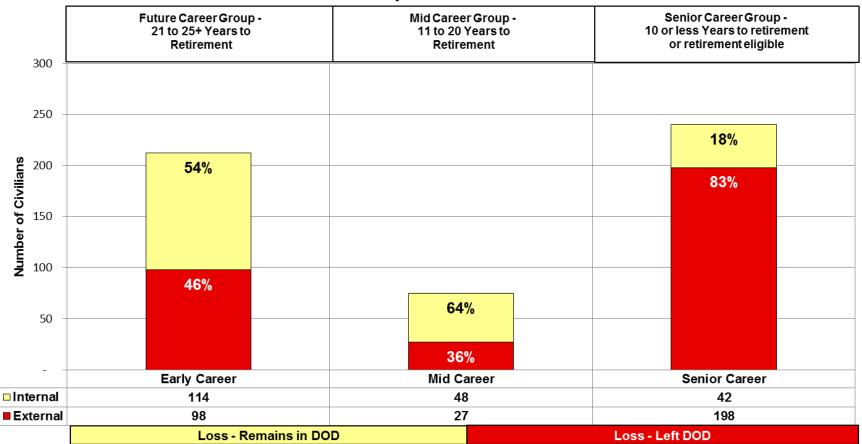
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) *Does not include administrative gains



Test and Evaluation Internal/External Loss % by Career Group



Workforce Lifecycle FY2016Q4 Losses*



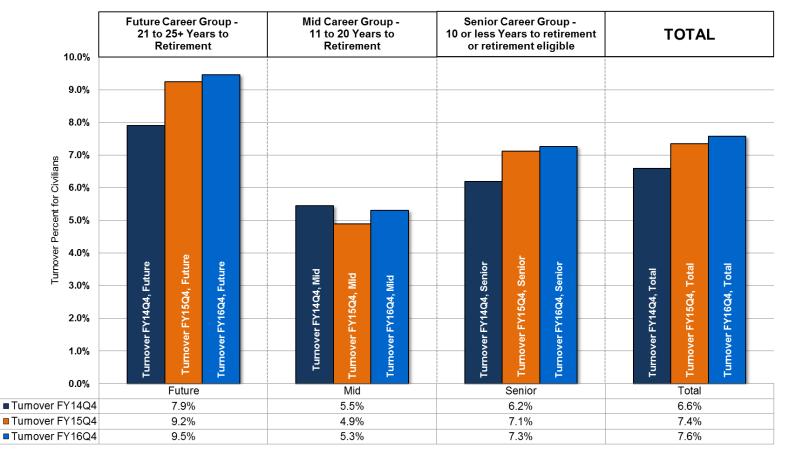
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

*Does not include administrative losses



Test and Evaluation Turnover Rates by Career Group

Defense Acquisition Workforce Turnover - T&E (Civilian) (FY14Q4, FY15Q4, FY16Q4)(by Career Lifecycle Group)



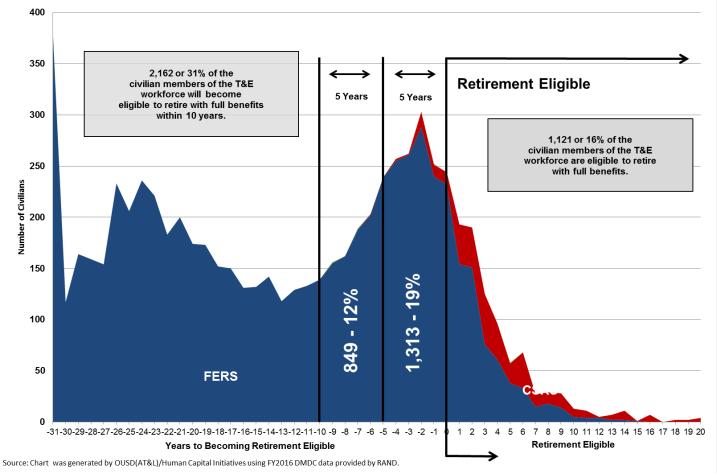
Turnover Percent by Career Lifecycle Groups



Test and Evaluation Civilian Distribution by Years to Retirement Eligibility

Defense Acquisition Workforce - T&E

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q4)







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