



# Defense Acquisition Workforce Key Information

Purchasing As of FY16 (30 September 2016)

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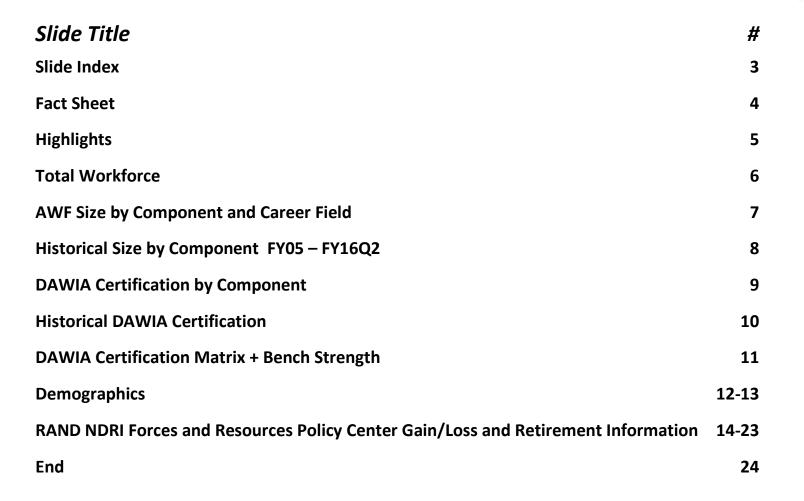




- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts
  - HCI Functional Leader/FIPT Liaison is currently vacant
  - HCI Data/Analysis
    - Ms. Adrienne Evertson (adrienne.evertson@hci.mil)(703-805-2338)



## Slide Index



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Fact Sheet

Human Capital Fact Sheet										
		FY 2	2008		FY2016Q4					
Defense Acquisition Workforce Purchasing and Procurement	Purch Civilian (Civ)	Purch Military (Mil)	Total Purch (Civ+Mil)	Defense Acquisition Workforce	Purch Civilian (Civ)	Purch Military (Mil)	Total Purch (Civ+Mil)	Defense Acquisition Workforce		
Size & Composition										
Workforce Size	1,184	12	1,196	125,879	1,475	0	1,475	161,469		
Change in size from 2008	-	-	-	-	25%	<b>-100%</b>	23%	28%		
Civilian/Military Composition	99%	1%	-	88% / 12%	100%	0%	-	90% / 10%		
Educational Attainment										
Bachelor's Degree or Higher	13%	33%	13%	77%	30%		30%	84%		
Graduate Degree	2%	0%	2%	29%	6%		6%	39%		
Certification										
Level I or Higher Achieved	<b>59%</b>	0%	<b>59%</b>	72%	60%		<b>60%</b>	85%		
Level II or Higher Achieved	42%	0%	41%	61%	44%		44%	73%		
Level III Achieved	21%	0%	20%	36%	4%		4%	43%		
Position Certification Requirement Met or Exceeded	53%	0%	52%	58%	51%		51%	75%		
Within 24 Months of Certification Requirement	33%	100%	33%	27%	43%		43%	22%		
Does Not Meet Certification Requirement	15%	0%	15%	14%	6%		6%	3%		
Planning Considerations										
% Baby Boomer / Traditional Gen.	<b>79%</b>	8%	<b>79%</b>	62%	39%		39%	33%		
Average Age	50.5	30.1	50.3	45.7	47.5		47.5	44.9		
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	7/23/69(%)	-	-	20/23/57 (%)(Civ)	19/28/53(%)		-	26/25/50(%)		
Average Years of Service	20.3	9.5	20.2	17.3	13.2		13.2	15.0		
Retirement Eligible*	265(23%)	-	-	19,051(17%) (Civ)	274(19%)	-	-	25,712(18%)		
Retirement Eligible w/in 5 Years*	300(26%)	-	-	21,315(19%) (Civ)	261(17%)	-	-	25,920(18%)		
Total Gains/Losses*	337/320	-	-	14,245/15,030 (Civ)	528/320	-	-	15,815/10,997		

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q4 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. \*Analysis support from RAND using FY2008 and FY2016Q4 DMDC data.



# Highlights



### **Defense Acquisition Workforce Size Highlights**

- The current Purchasing Defense Acquisition Workforce count is 1,475 up from 1,196 in FY08, a total increase of 279
- The Purchasing Defense Acquisition Workforce count was at its highest point (1,475) in FY16, and its lowest point (1,196) in FY08
- The Agencies with the largest increases, since FY08, are DCMA, DHA and DLA, with increases of 32 (1067%), 13 (1467%) and 332 (217%), respectively
- The Agencies with the largest decreases, since FY08, are DODEA, MDA, and Air Force with decreases of 6 (-67%), 2 (-67%), and 75 (-53%), respectively

## **Defense Acquisition Workforce DAWIA Certification Highlights**

- The current Purchasing Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 50.5%; down from 52.1% in FY08
- The current Purchasing Meets/Exceeds certification rate is down 1.6% from FY08
- The current Purchasing Defense Acquisition Workforce DAWIA 24 month grace period rate is 43.2%; up from 33.2% in FY08
- The current Purchasing Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 6.3%; down from 14.7% in FY08

## **Defense Acquisition Workforce Retirement Eligibility Highlights**

- Senior Career Group 52.6% (771) (10 years or less to retirement eligibility or retirement eligible)
- 18.7% (274) are currently eligible to retire, down from 22.6% in FY08
- Mid Career Group 28.2% (414) (11 to 20 years to retirement), up from 23.4% in FY08
- Early Career Group 19.2% (282) (21 to 25+ years to retirement), up from 7.4% in FY08



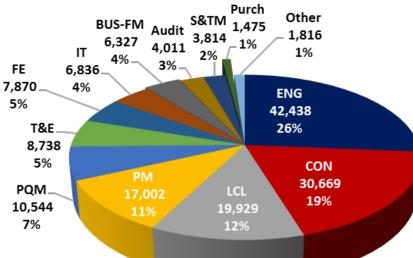
# **Total Historic Workforce**







# AWF by Component and Career Field



AWF Count by Career Category			Marine	Air			%
FY16Q4	Army	Navy	Corps	Force	4th Estate	Totals	Total
Auditing	-	-	-	-	4,011	4,011	2.5%
Business - CE	249	552	36	458	83	1,378	0.9%
Business - FM	1,718	1,849	172	2,008	580	6,327	3.9%
Contracting	7,959	5,802	545	8,452	7,911	30,669	19.0%
Engineering	9,140	21,623	354	9,139	2,182	42,438	26.3%
Facilities Engineering	1,797	5,456	34	498	85	7,870	4.9%
Information Technology	1,701	2,806	238	1,235	856	6,836	4.2%
Life Cycle Logistics	7,160	5,961	595	3,237	2,976	19,929	12.3%
Production, Quality and Man	1,407	3,210	39	393	5,495	10,544	6.5%
Program Management	3,240	5,560	802	5,681	1,719	17,002	10.5%
Property	53	65	1	14	273	405	0.3%
Purchasing	365	424	52	67	567	1,475	0.9%
S&T Manager	447	537	2	2,708	120	3,814	2.4%
Test and Evaluation	1,903	3,239	133	3,082	381	8,738	5.4%
Unknown/Other	7	2	1	3	21	33	0.02%
FY16Q4 Totals (as of 9-30-2016)	37,146	57,086	3,002	36,975	27,260	161	160
Component %	23.0%	35.4%	1.9%	22.9%	16.9%	161,	,409

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Data Source: AT&L DataMart as of 30 Sept 2016

Purchasing Key Information



# Purchasing Workforce Historical Size by Agency FY05 – FY16

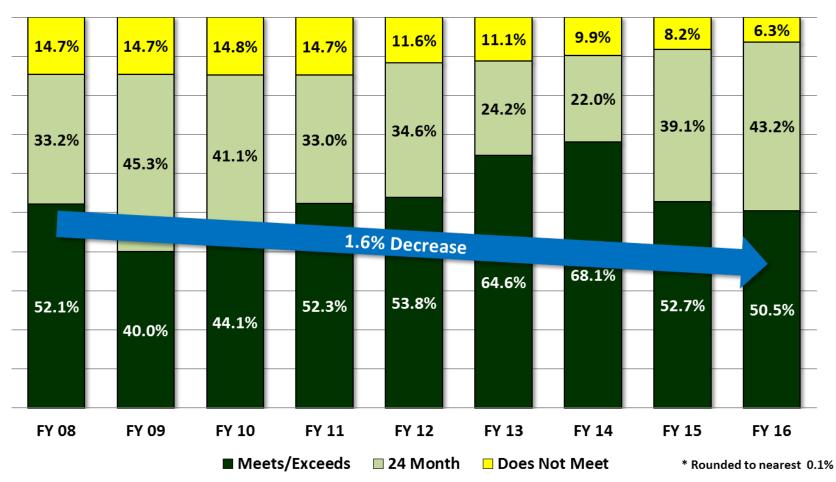
Purchasing	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	% Change Since	Since
Defense Acq Workforce										FY08	FY15
ARMY	319	330	351	358	382	357	265	272	365	14%	34%
DoN	545	567	562	536	522	501	501	495	476	-13%	-4%
AIR FORCE	142	146	145	131	113	97	80	79	67	-53%	-15%
DCMA	3	2	3	8	3	5	7	31	35	1067%	13%
DLA	153	162	188	199	270	279	289	398	485	217%	22%
DCAA	-	-	3	2	8	5	8	6	6		0%
MDA	3	2	1	1	1	1	1	1	1	-67%	0%
DISA	13	19	17	13	15	19	15	16	16	23%	0%
DHA	2	-	-	10	11	9	24	20	15	650%	-25%
DTRA	1	1	2	1	2	2	2	2	1	0%	-50%
DAU	-	-	2	-	-	-	-	-	-		
DeCA	-	-	1	1	1	-	-	-	-		
WHS	1	-	-	-	-	-	-	-	-	-100%	
DFAS	1	-	-	-	-	-	-	-	-	-100%	
DoDEA	9	6	5	7	4	2	7	4	3	-67%	-25%
DoD HRA	1	-	2	2	3	1	1	1	1	0%	0%
DSCA	1	1	1	1	1	1	1	1	1	0%	0%
DMA	-	1	1	3	2	2	2	2	-		-100%
DSS	-	-	1	1	1	1	1	1	1		0%
DTIC	1	-	-	-	-	-	-	-	-	-100%	
NDU	1	1	2	1	-	-	-	-	-		
USUHS	-	-	-	-	-	-	-	-	2		
IG	-	-	-	1	1	1	1	1	-		
4th Estate Other	-	-	-	-	-	-	-	-	-		
										$\checkmark$	$\uparrow$
TOTAL	1,196	1,238	1,287	1,276	1,340	1,283	1,205	1,330	1,475	23%	11%

Data Source: AT&L DataMart as of 30 Sept 2016



Purchasing Historical DAWIA Certification FY08 – FY16



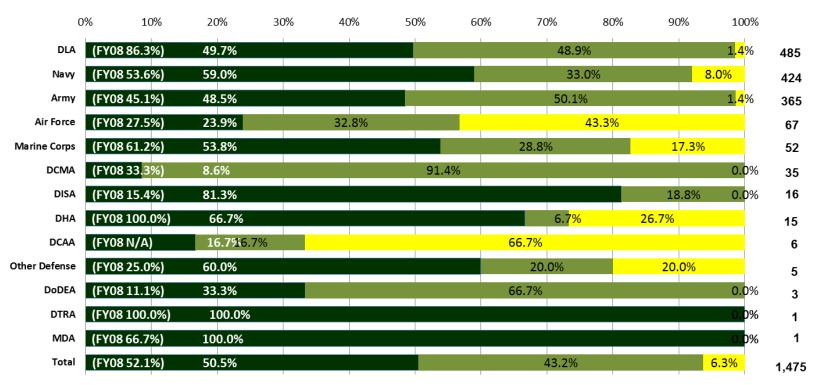


### Purchasing



## **Purchasing DAWIA Certification by Component**

#### Certification Level "Meet/Exceed" Rates by Component Purchasing (FY16Q4)



Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period



## Purchasing DAWIA Certification Matrix + Bench Strength

Purchasing	- Acł	nieved Cer	tification I			
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q4 TOTAL	% Meets Certification Requirement
Level I	227	111	66	10	414	45.2%
Level II	326	133	503	52	1,014	54.7%
Level III	9	-	2	2	13	15.4%
Unspecified	23	4	6	1	34	
FY16Q4 TOTAL	585	248	577	65	1,475	50.5%
	39.7%	16.8%	39.1%	4.4%		

No Level Achieved includes those within the 24 month grace period

Bench Strength									
# Exceeds	% Exceeds**	Career Field Rank							
20,638	<b>12.8%</b>								
5,124	<b>13.8%</b>								
6,995	<b>12.3%</b>								
212	7.1%								
6,545	17.7%								
1,762	6.5%								
128	8.9%	6 of 14							
	# Exceeds 20,638 5,124 6,995 212 6,545 1,762	# Exceeds % Exceeds**   20,638 12.8%   5,124 13.8%   6,995 12.3%   212 7.1%   6,545 17.7%   1,762 6.5%							

\*\* Based on population total without unspecified positions

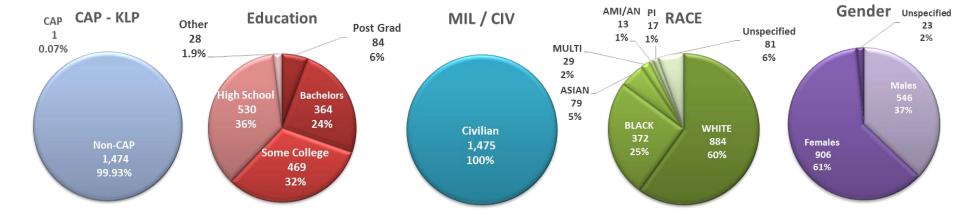
<b>Certification Requirement</b>						
	Meets	Within 24	Does Not	DAW TOTAL		
Level I		Months	Meet			
Level II	187	186	41	414	28.1%	
Level III	555	428	31	1,014	68.7%	
Unspecified	2	9	2	13	0.9%	
Purchasing TOTAL	1	14	19	34	2.3%	
-	745	637	93	1,475		= Compliance
	50.5%	43.2%	6.3%			= Exceeds Requirements
		-				

\* NOTE: Rounded to nearest 0.1%



# **Purchasing Demographics**





Occupied Position Type	Purchasing TOTAL Entire DAW		DAW	Race	Purchasing TOT		L Entire DAW		
Key Leadership Positions (KLPs)	-	0.0%	1,197	0.7%	WHITE	884	59.9%	119,897	74.3%
Critical Acquisition Positions (CAPs) *	1	0.1%	15,791	9.8%	BLACK	372	25.2%	19,270	11.9%
Non-CAP Positions	1,474	99.9%	144,481	89.5%	ASIAN	79	5.4%	10,551	6.5%
TOTAL	1,475		161,469		MULTI	29	2.0%	3,591	2.2%
* = Number of CAPs, excluding KLPs (no double counts)	. <u> </u>	L	· · · ·		AMI/AN	13	0.9%	898	0.6%
					PI	17	1.2%	787	0.5%
Highest Level of Education	Purchasin	g TOTAL	Entire I	DAW	Unspecified	81	5.5%	6,475	4.0%
Post Grad	84	5.7%	63,772	39.5%	TOTAL	1,475		161,469	
Bachelors	364	24.7%	71,199	44.1%		, -	L	- ,	
Some College	469	31.8%	12,023	7.4%					
High School	530	35.9%	12,767		Gender	Purchasi	ng TOTAL	Entire l	DAW
Other	28	1.9%	1,708	1.1%	Males	546	37.0%	113,498	70.3%
TOTAL	1,475		161,469		Females	906	61.4%	46,704	28.9%
		TOTAL		D A IA/	Unspecified	23	1.6%	1,267	0.8%
Military / Civilian	Purchasin	I OTAL	Entire I	DAW	TOTAL	1,475		161,469	
Civilian	1,475	100.0%	145,988	90.4%	i o i ne	1,110	L	101,100	
Military	-	0.0%	15,481	9.6%					
TOTAL	1,475		161,469						

Data Source: AT&L DataMart as of 30 Sept 2016

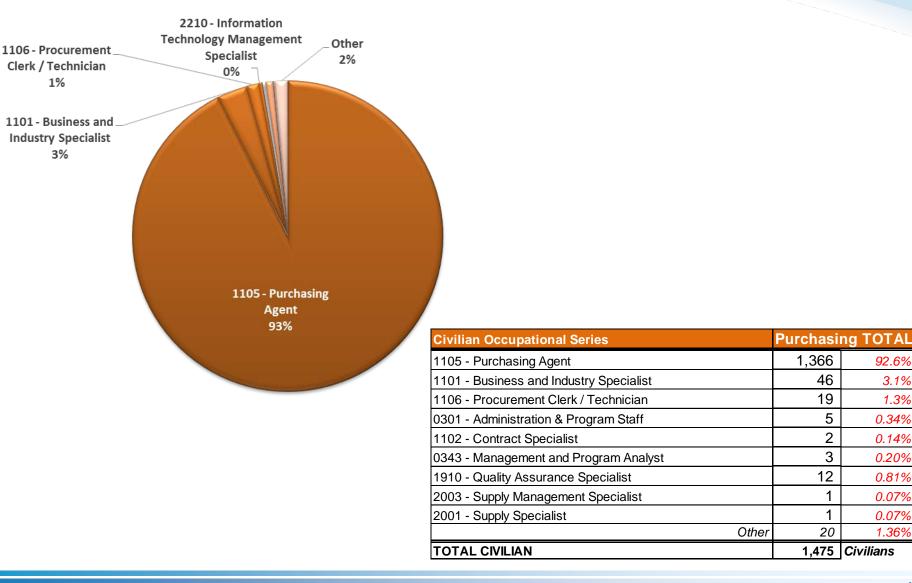
#### Purchasing Key Information



1%

3%

# **Purchasing Size by Occupational Series**



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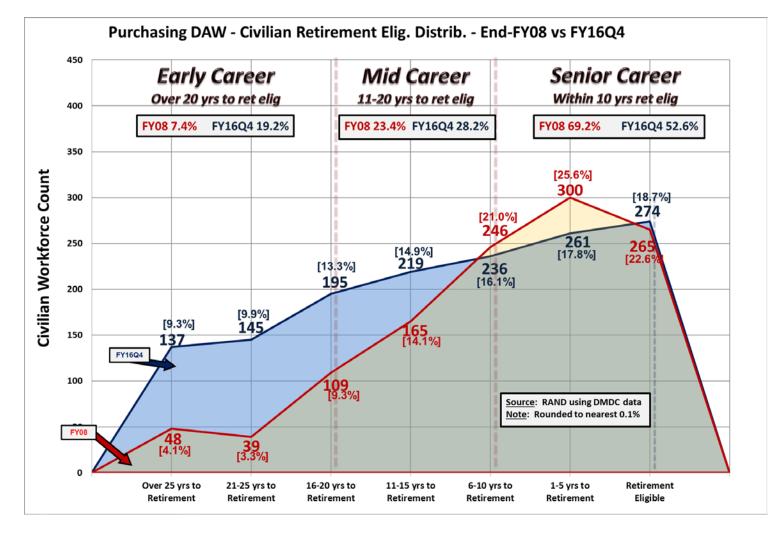




# RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Purchasing Civilian Retirement Eligibility Distribution – FY08 / FY16Q4

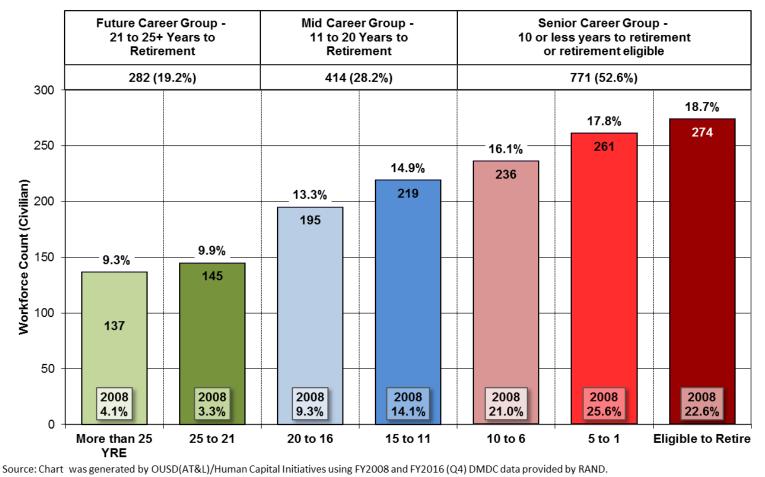


As of 30 Sept 2016



### Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q4) - Purchasing and Procurement



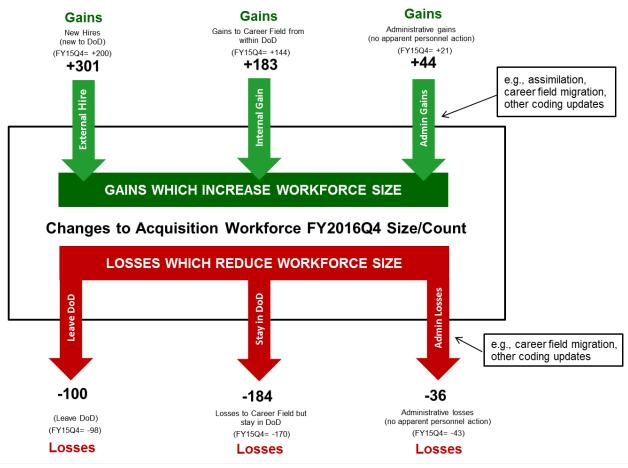
As of 30 Sept 2016



# Purchasing Gains/Losses – New Hires Internal/External, Administrative

#### Defense Acquisition Workforce (Civilian) (FY2016Q4) - Purchasing and Procurement

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories

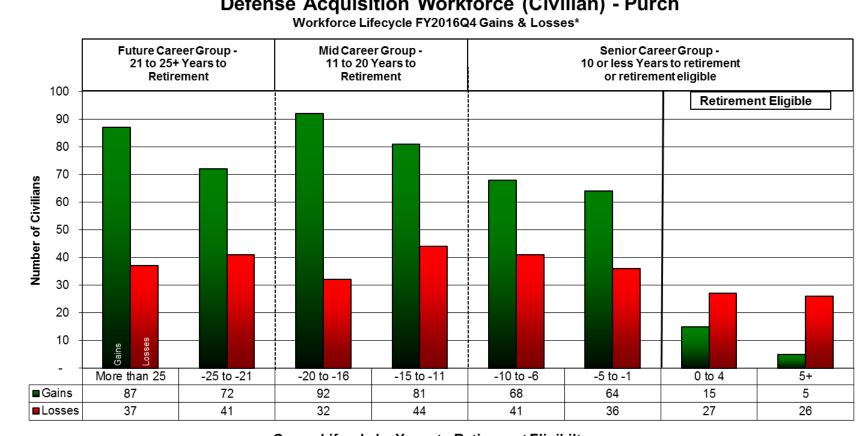


As of 30 Sept 2016



**Purchasing Gains and Losses** by YRE Groups





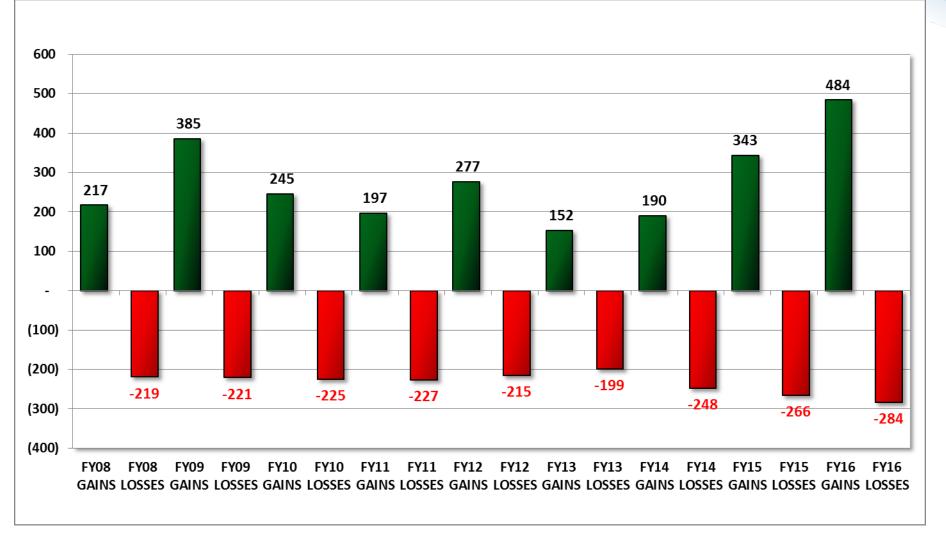
**Defense Acquisition Workforce (Civilian) - Purch** 

Career Lifecyle by Years to Retirement Eligibility

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) \*Does not include administrative gains and losses

As of 30 Sept 2016





As of 30 Sept 2016

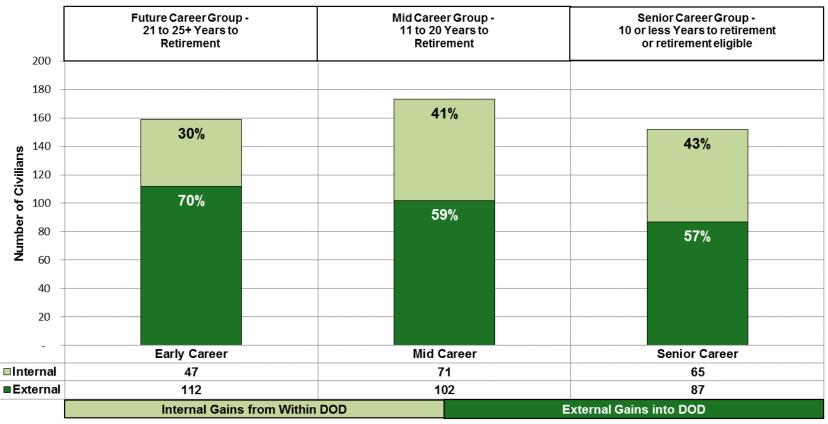


Purchasing Internal/External Gains % by Career Group



#### **Defense Acquisition Workforce (Civilian) - Purch**

Workforce Lifecycle FY2016Q4 Gains\*



Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) \*Does not include administrative gains

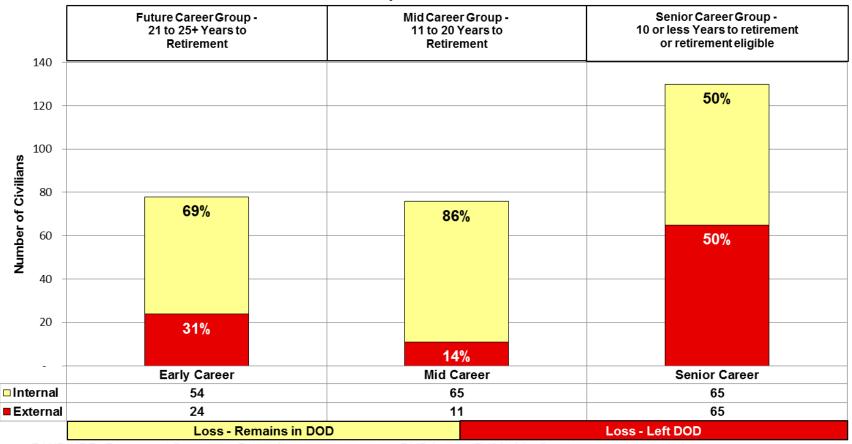
As of 30 Sept 2016



Purchasing Internal/External Loss % by Career Group

#### Defense Acquisition Workforce (Civilian) - Purch

Workforce Lifecycle FY2016Q4 Losses\*



Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

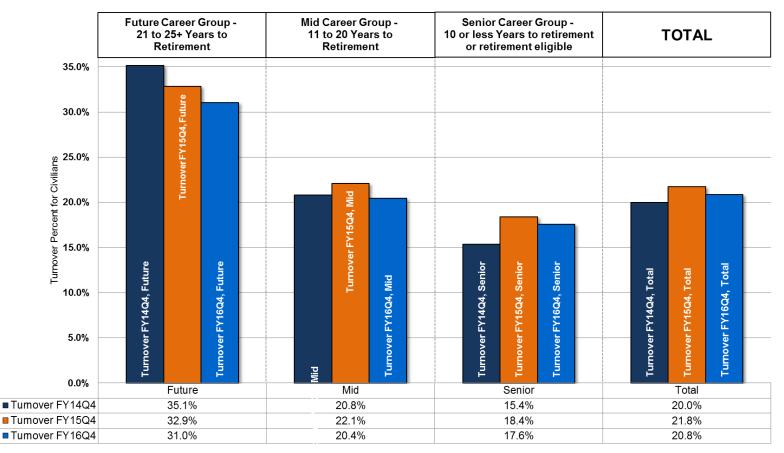
\*Does not include administrative losses

As of 30 Sept 2016



Purchasing Turnover Rates by Career Group

### Defense Acquisition Workforce Turnover - Purch (Civilian) (FY14Q4, FY15Q4, FY16Q4)(by Career Lifecycle Group)



**Turnover Percent by Career Lifecycle Groups** 

#### As of 30 Sept 2016

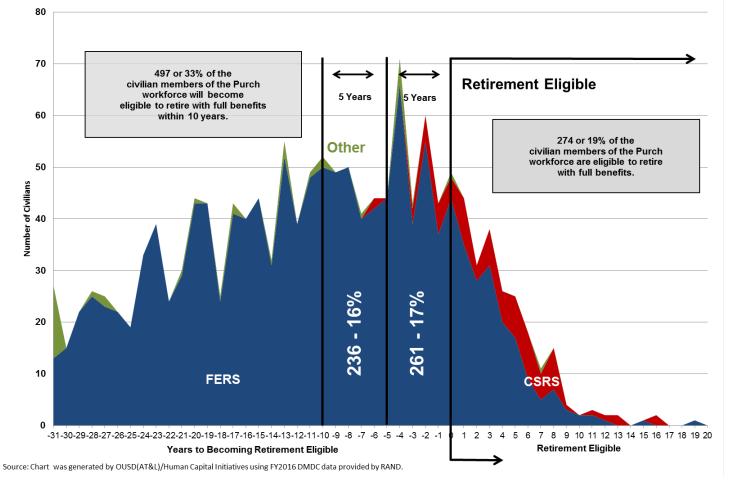


# **Purchasing Civilian Distribution by Years to Retirement Eligibility**



#### **Defense Acquisition Workforce - Purch**





#### As of 30 Sept 2016





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