



Defense Acquisition Workforce Key Information

Production, Quality and Manufacturing As of FY16 (30 September 2016)

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- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts
 - HCI Functional Leader/FIPT Liaison is currently vacant
 - HCI Data/Analysis
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Highlights



Defense Acquisition Workforce Size Highlights

- The current Production, Quality and Man Defense Acquisition Workforce count is 10,544, up from 9,138 in FY08, a total increase of 1,406
- The Production, Quality and Man Defense Acquisition Workforce count was at its highest point (10,544) in FY16Q4, and its lowest point (8,364) in FY07
- The Agencies with the largest increases, since FY08, are MDA, NAVY, and DCMA, with increases of 30 (81%), 1244 (62%), and 613 (16%), respectively
- The Agencies with the largest decreases, since FY08, are DCAA, OSD, and Army with decreases of 3 (-100), 11 (-85%), and 545 (-28%), respectively

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Production, Quality and Manufacturing Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 73.2%; up from 63.1% in FY08
- The current Production, Quality and Manufacturing Meets/Exceeds certification rate is up 10% from FY08
- The current Production, Quality and Manufacturing Defense Acquisition Workforce DAWIA 24 month grace period rate is 23.8%; down from 26.5% in FY08
- The current Production, Quality and Manufacturing Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 3%; down from 10.4% in FY08

Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 59.6% (5,835) (10 years or less to retirement eligibility or retirement eligible)
- 21.6% (2,120) are currently eligible to retire, ↓ from 28.8% in FY08
- Mid Career Group 26.3% (2,574) (11 to 20 years to retirement), up from 19.2% in FY08
- Future Career Group 14.2% (1,388) (21 to 25+ years to retirement), up from 9.5% in FY08



Fact Sheet



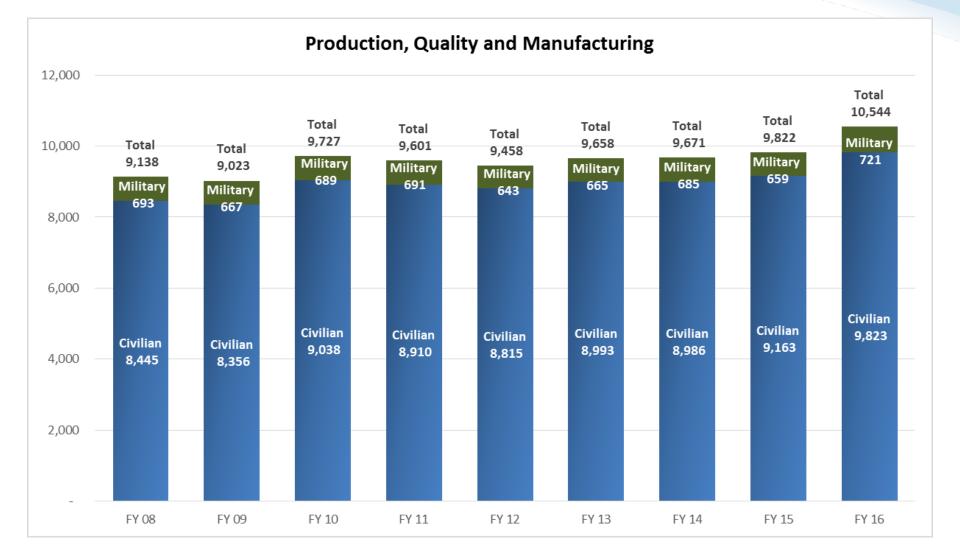
Human Capital Fact Sheet										
		FY 2	2008		FY2016Q4					
Defense Acquisition Workforce Production, Quality and Manufacturing	PQM Civilian (Civ)	PQM Military (Mil)	Total PQM (Civ+Mil)	Defense Acquisition Workforce	PQM Civilian (Civ)	PQM Military (Mil)	Total PQM (Civ+Mil)	Defense Acquisition Workforce		
Size & Composition										
Workforce Size	8,445	693	9,138	125,879	9,823	721	10,544	161,469		
Change in size from 2008	-	-	-	-	16%	4%	15%	28%		
Civilian/Military Composition	92%	8%	-	88% / 12%	93%	7%	-	90% / 10%		
Educational Attainment										
Bachelor's Degree or Higher	40%	83%	43%	77%	42%	81%	45%	84%		
Graduate Degree	9%	38%	12%	29%	14%	64%	17%	39%		
Certification										
Level I or Higher Achieved	76%	56%	74%	72%	82%	68%	81%	85%		
Level II or Higher Achieved	68%	42%	66%	61%	73%	46%	71%	73%		
Level III Achieved	13%	23%	14%	36%	21%	28%	21%	43%		
Position Certification Requirement Met or Exceeded	65%	43%	63%	58%	75%	54%	73%	75%		
Within 24 Months of Certification Requirement	24%	53%	26%	27%	23%	42%	24%	22%		
Does Not Meet Certification Requirement	11%	4%	10%	14%	3%	4%	3%	3%		
Planning Considerations										
% Baby Boomer / Traditional Gen.	82%	26%	78%	62%	44%	3%	41%	33%		
Average Age	51.0	39.9	50.2	45.7	49.1	38.4	48.4	44.9		
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	9/19/71(%)	-	-	20/23/57 (%)(Civ)	14/26/60(%)	-	-	26/25/50(%)		
Average Years of Service	21.0	16.2	20.7	17.3	16.5	17.1	16.5	15.0		
Retirement Eligible*	2,395(29%)	-	-	19,051(17%) (Civ)	2,120(22%)	-	-	25,712(18%)		
Retirement Eligible w/in 5 Years*	1,976(24%)	-	-	21,315(19%) (Civ)	1,897(19%)	-	-	25,920(18%)		
Total Gains/Losses*	2,322/1,578	-	-	14,245/15,030 (Civ)	1,647/983	-	-	15,815/10,997		

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q4 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q4 DMDC data.



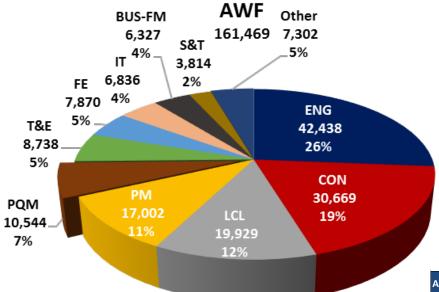
PQM Total Workforce







AWF by Component and Career Field



AWF Count by Career Category			Marine	Air			%
FY16Q4	Army	Navy	Corps	Force	4th Estate	Totals	Total
Auditing	-	-	-	-	4,011	4,011	2.5%
Business - CE	249	552	36	458	83	1,378	0.9%
Business - FM	1,718	1,849	172	2,008	580	6,327	3.9%
Contracting	7,959	5,802	545	8,452	7,911	30,669	19.0%
Engineering	9,140	21,623	354	9,139	2,182	42,438	26.3%
Facilities Engineering	1,797	5,456	34	498	85	7,870	4.9%
Information Technology	1,701	2,806	238	1,235	856	6,836	4.2%
Life Cycle Logistics	7,160	5,961	595	3,237	2,976	19,929	12.3%
Production, Quality and Man	1,407	3,210	39	393	5,495	10,544	6.5%
Program Management	3,240	5,560	802	5,681	1,719	17,002	10.5%
Property	53	65	-	14	273	405	0.3%
Purchasing	365	424	52	67	567	1,475	0.9%
S&T Manager	447	537	2	2,708	120	3,814	2.4%
Test and Evaluation	1,903	3,239	133	3,082	381	8,738	5.4%
Unknown/Other	7	2	-	3	21	33	0.02%
FY16Q4 Totals (as of 9-30-2016)	37,146	57,086	3,002	36,975	27,260	101	100
Component %	23.0%	35.4%	1.9%	22.9%	16.9%	161,	,469

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PQM Key Information



PQM Workforce Historical Size by Agency FY05 – FY16

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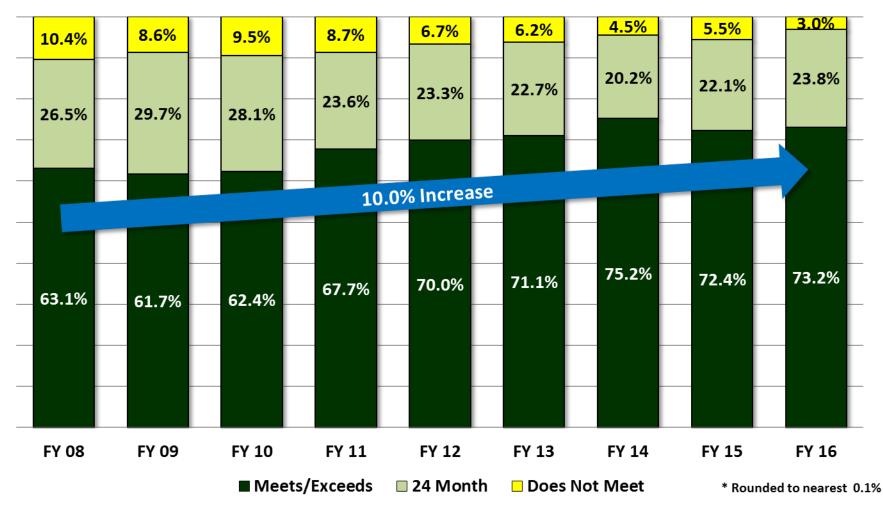
Production, Quality and Man	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	% Change Since	Since
Defense Acq Workforce													FY08	FY15
ARMY	2,287	2,193	2,083	1,952	1,930	2,081	2,004	1,777	1,608	1,432	1,393	1,407	-28%	1%
DoN	2,032	2,000	1,960	2,005	2,064	2,181	2,353	2,379	2,468	2,675	2,810	3,249	62%	16%
AIR FORCE	407	334	326	383	389	404	406	405	326	330	331	393	3%	19%
DCMA	4,125	3,822	3,548	3,858	3,975	4,259	3,948	4,026	4,371	4,352	4,353	4,471	16%	3%
DLA	534	590	438	865	652	769	852	823	827	815	868	943	9%	9%
DCAA	-	-	-	3	-	-	-	-	-	-	-	-	-100%	
MDA	6	5	8	37	6	23	31	41	47	54	54	67	81%	24%
DISA	-	1	-	-	-	-	-	-	-	-	-	-		
DHA	-	-	-	2	1	2	1	1	2	3	2	1	-50%	-50%
DTRA	-	-	-	-	-	-	-	-	-	-	-	-		
DAU	4	5	-	5	5	5	5	5	7	9	9	10	100%	11%
NRO	-	-	-	-	-	-	-	-	-	-	-	1		
0SD	1	-	-	13	1	3	1	1	2	1	2	2	-85%	0%
DeCA	1	-	-	-	-	-	-	-	-	-	-	-		
WHS	-	-	1	-	-	-	-	-	-	-	-	-		
DFAS	-	16	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	1	-	-	-	-	-	-	-	-	-100%	
TRMC	-	-	-	2	-	-	-	-	-	-	-	-	-100%	
DARPA	-	-	-	1	-	-	-	-	-	-	-	-	-100%	
NDU	-	-	-	2	-	-	-	-	-	-	-	-		
IG	-	-	-	4	-	-	-	-	-	-	-	-		
4th Estate Other	-	-	-	5	-	-	-	-	-	-	-	-		
													$ \uparrow $	\uparrow
TOTAL	9,397	8,966	8,364	9,138	9,023	9,727	9,601	9,458	9,658	9,671	9,822	10,544	15%	7%



PQM Manager Historical DAWIA Certification FY08 – FY16



Production, Quality and Manufacturing



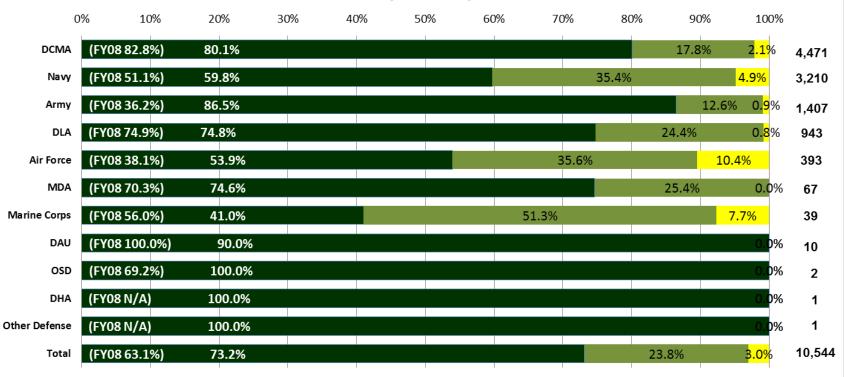


Acquisition Workforce Component

PQM DAWIA Certification by Component



Certification Level "Meet/Exceed" Rates by Component PQM (FY16Q4)



■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period



PQM DAWIA Certification Matrix + Bench Strength



PQM	- Ach	nieved Cer	tification l			
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q4 TOTAL	% Meets Certification Requirement
Level I	500	438	153	11	1,102	54.6%
Level II	1,321	596	4,903	515	7,335	73.9%
Level III	176	49	187	1,692	2,104	80.4%
Unspecified	-	-	2	1	3	
FY16Q4 TOTAL	1,997	1,083	5,245	2,219	10,544	73.2%
	18.9%	10.3%	49.7%	21.0%		

No Level Achieved includes those within the 24 month grace period

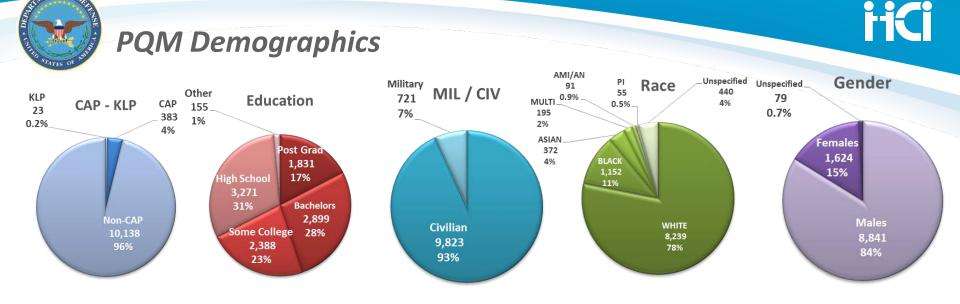
Bench Strength											
Service	# Exceeds	% Exceeds**	Career Field Rank								
DAW	20,638	12.8%									
Army	5,124	13.8%									
Navy	6,995	12.3%									
Marine Coi	212	7.1%									
Air Force	6,545	17.7%									
4th Estate	1,762	6.5%									
PQM	679	6.4%	12 of 14								
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****** Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		_
Level I	602	471	29	1,102	10.5%	
Level II	5,418	1,703	214	7,335	69.6%	
Level III	1,692	338	74	2,104	20.0%	
Unspecified	1	2	-	3	0.0%	
PQM TOTAL	7,713	2,514	317	10,544		-
	73.2%	23.8%	3.0%			= (
		-		-		= 6

Compliance Exceeds Requirements

* NOTE: Rounded to nearest 0.1%

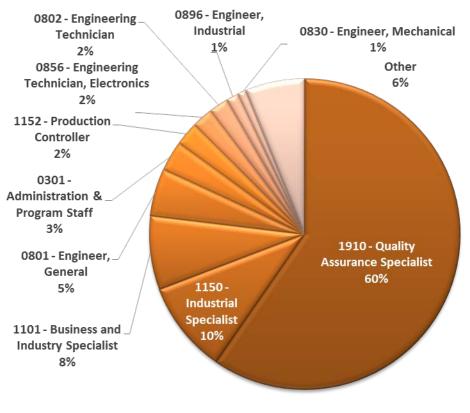


Occupied Position Type	PC	M	Entire	DAW	Race	PG	۹M	Entire L	DAW
Key Leadership Positions (KLPs)	23	0.2%	1,197	0.7%	WHITE	8,239	78.1%	119,897	74.3%
Critical Acquisition Positions (CAPs) *	383	3.6%	15,791	9.8%	BLACK	1,152	10.9%	19,270	11.9%
Non-CAP Positions	10,138	96.1%	144,481	89.5%	ASIAN	372	3.5%	10,551	6.5%
TOTAL	10,544		161,469		MULTI	195	1.8%	3,591	2.2%
* = Number of CAPs, excluding KLPs (no double counts)				AMI/AN	91	0.9%	898	0.6%	
Highest Level of Education	PC	M	Entire		PI	55	0.5%	787	0.5%
					Unspecified	440	4.2%	6,475	4.0%
Post Grad Bachelors	1,831 2,899	17.4% 27.5%	63,772 71,199	39.5% 44.1%	TOTAL	10,544		161,469	
Some College	2,033	22.6%	12,023	7.4%			-	·	
High School	3,271	31.0%	12,767	7.9%					N A 147
Other	155	1.5%	1,708	1.1%	Gender	PG	2M	Entire L	DAW
TOTAL	10,544		161,469		Males	8,841	83.8%	113,498	70.3%
					Females	1,624	15.4%	46,704	28.9%
Military / Civilian	PC	M	Entire	DAW	Unspecified	79	0.7%	1,267	0.8%
Civilian	9,823	93.2%	145,988	90.4%	TOTAL	10,544		161,469	
Military	721	6.8%	15,481	9.6%	-	- 7-	L	_ ,	
TOTAL	10,544		161,469						

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PQM Size by Occupational Series



Civilian Occupational Series	PQM 1	TOTAL
1910 - Quality Assurance Specialist	5,857	59.6%
1150 - Industrial Specialist	944	9.6%
1101 - Business and Industry Specialist	753	7.7%
0801 - Engineer, General	487	4.96%
0301 - Administration & Program Staff	306	3.12%
1152 - Production Controller	243	2.47%
0856 - Engineering Technician, Electronics	217	2.21%
0802 - Engineering Technician	199	2.03%
0896 - Engineer, Industrial	126	1.28%
0830 - Engineer, Mechanical	87	0.89%
Other	604	6.15%
TOTAL CIVILIAN	9,823	Civilians

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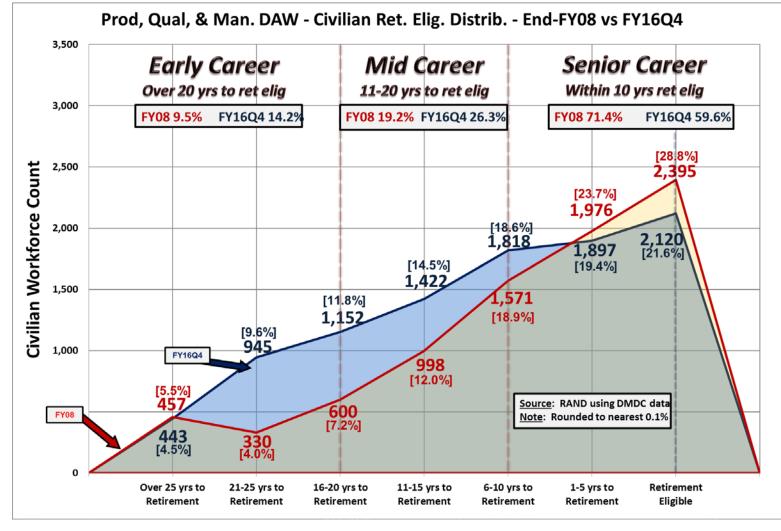


RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



PQM Civilian Retirement Eligibility Distribution – FY08 / FY16Q4

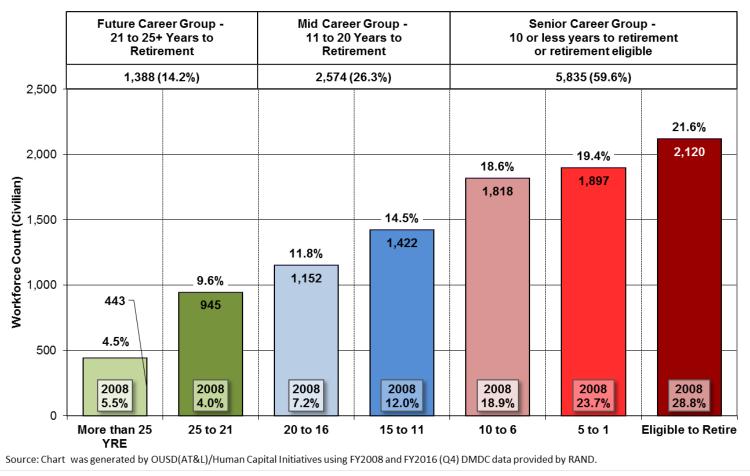






Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q4) - Production, Quality and Manufacturing

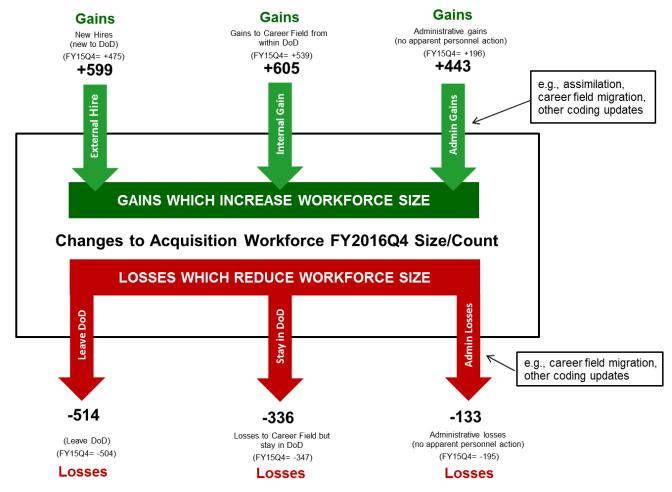




PQM Gains/Losses – New Hires Internal/External, Administrative

Defense Acquisition Workforce (Civilian) (FY2016Q4) - Production, Quality and

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



As of 30 Sept 2016

Data Source: RAND NDRI Forces and Resources Policy Center PQM Key Information

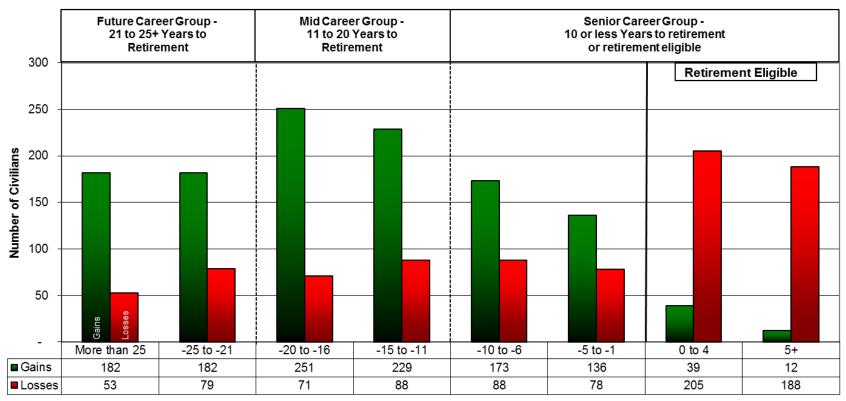
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Defense Acquisition Workforce (Civilian) - PQM

Workforce Lifecycle FY2016Q4 Gains & Losses*



Career Lifecyle by Years to Retirement Eligibilty

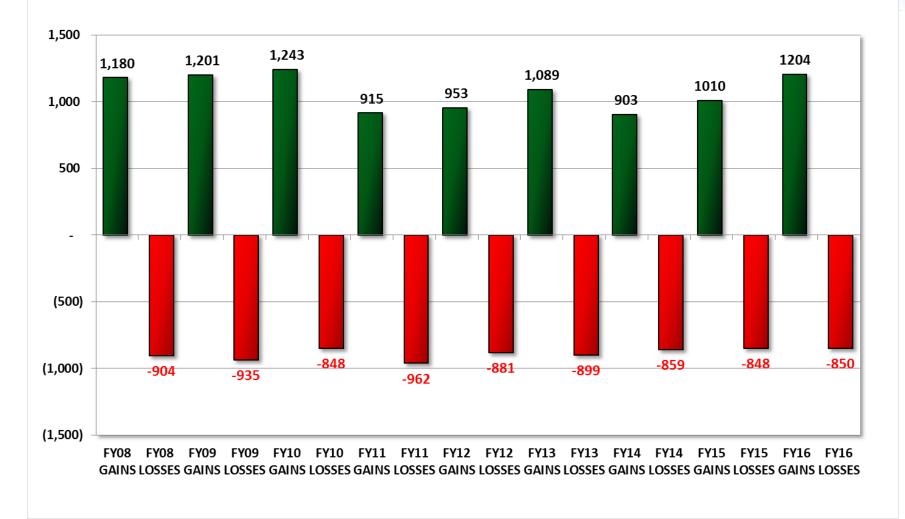
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) *Does not include administrative gains and losses

As of 30 Sept 2016

Data Source: RAND NDRI Forces and Resources Policy Center PQM Key Information



PQM Historical Gains and Losses FY08 – FY16



As of 30 Sept 2016

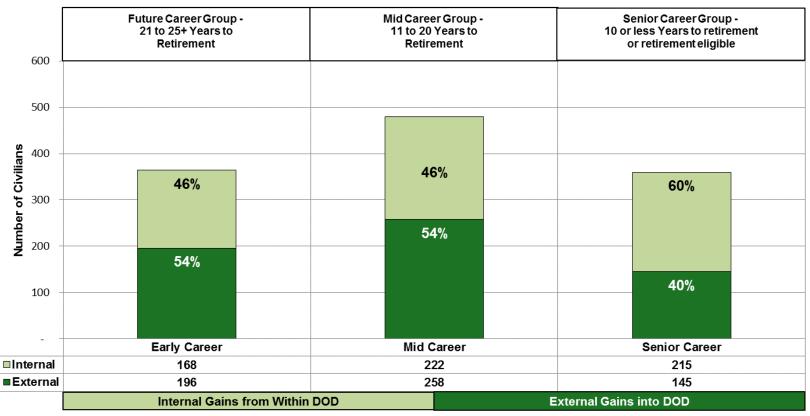
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PQM Internal/External Gains % by Career Group

Defense Acquisition Workforce (Civilian) - PQM

Workforce Lifecycle FY2016Q4 Gains*



Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) *Does not include administrative gains

As of 30 Sept 2016

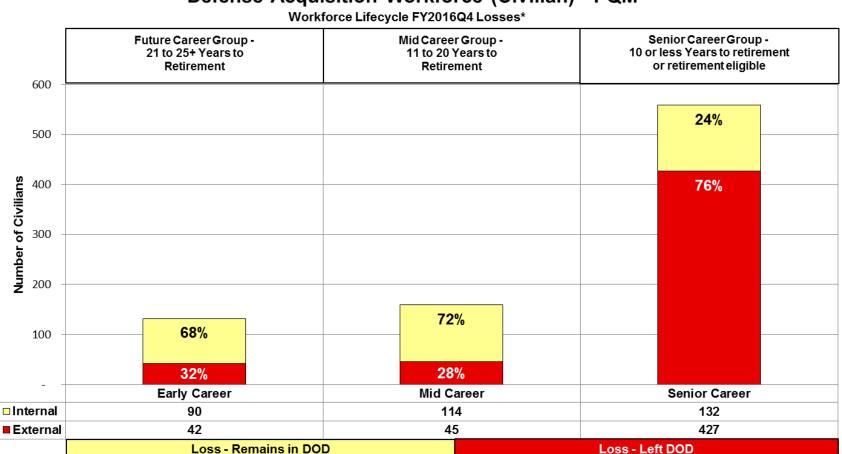
Data Source: RAND NDRI Forces and Resources Policy Center PQM Key Information

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PQM Internal/External Loss % by Career Group





Defense Acquisition Workforce (Civilian) - PQM

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

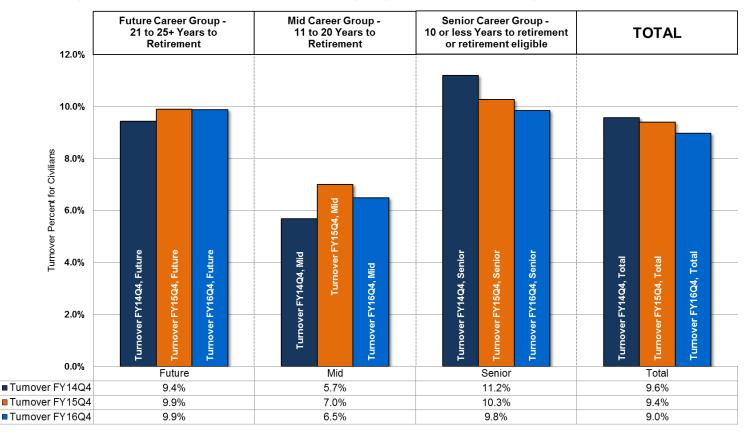
*Does not include administrative losses



PQM Turnover Rates by Career Group



Defense Acquisition Workforce Turnover - PQM (Civilian) (FY14Q4, FY15Q4, FY16Q4)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

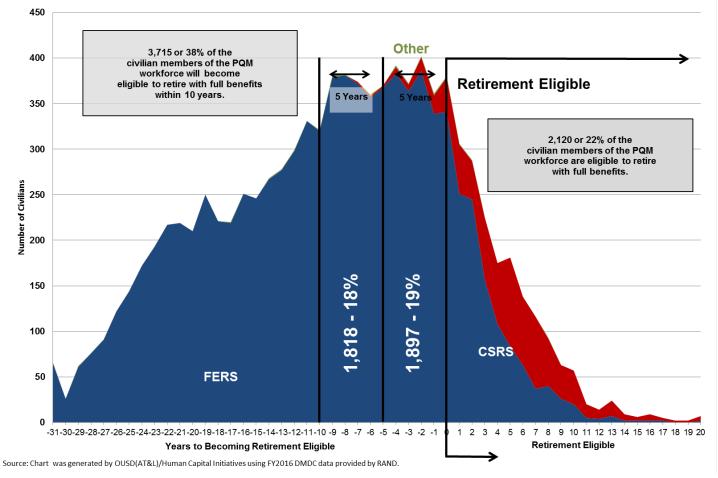


PQM Civilian Distribution by Years to Retirement Eligibility



Defense Acquisition Workforce - PQM

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q4)







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