



# Defense Acquisition Workforce Key Information

Audit As of FY16 (30 September 2015)

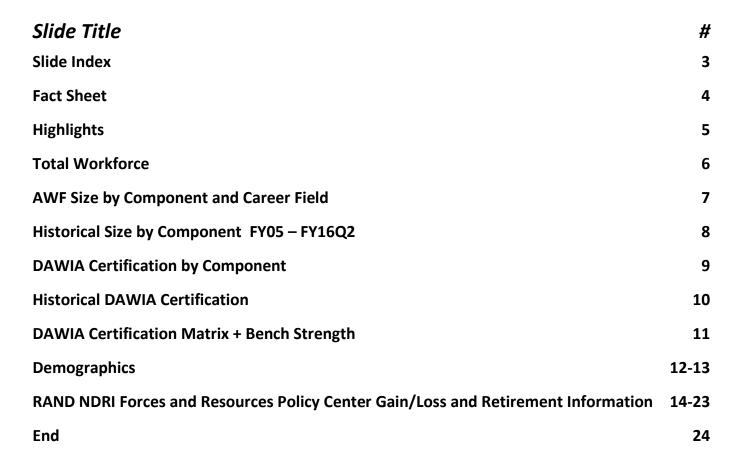




- Overview
- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://hci.dau.mil/inf\_sum.html</u>
- Key HCI support contacts
  - HCI Functional Leader/FIPT Liaison is currently vacant
  - HCI Data/Analysis
    - Ms. Adrienne Evertson (adrienne.evertson@hci.mil)(703-805-2338)



## Slide Index



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**Fact Sheet** 

		FY 2	2008			FY20	16Q4		
Defense Acquisition Workforce Audit	Audit Civilian (Civ)	Audit Military (Mil)	Total Audit (Civ+Mil)	Defense Acquisition Workforce	Audit Civilian (Civ)	Audit Military (Mil)	Total Audit (Civ+Mil)	Defense Acquisition Workforce	
Size & Composition									
Workforce Size	3,638	0	3,638	125,879	4,011	0	4,011	161,469	
Change in size from 2008	-	-	-	-	10%		10%	28%	
Civilian/Military Composition	100%	0%	-	88% / 12%	100%	0%	-	90% / 10%	
Educational Attainment									
Bachelor's Degree or Higher	99%		99%	77%	98%		98%	84%	
Graduate Degree	26%		26%	29%	42%		42%	39%	
Certification									
Level I or Higher Achieved	87%		87%	72%	96%		<b>96%</b>	85%	
Level II or Higher Achieved	78%		78%	61%	92%		92%	73%	
Level III Achieved	26%		26%	36%	35%		35%	43%	
Position Certification Requirement Met or Exceeded	76%		76%	58%	91%		91%	75%	
Within 24 Months of Certification Requirement	23%		23%	27%	8%		8%	22%	
Does Not Meet Certification Requirement	1%		1%	14%	0%		0%	3%	
Planning Considerations									
% Baby Boomer / Traditional Gen.	53%		53%	<b>62%</b>	27%		27%	33%	
Average Age	43.1		43.1	45.7	43.6		43.6	44.9	
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	36/21/43(%)		-	20/23/57 (%)(Civ)	35/25/40(%)		-	26/25/50(%)	
Average Years of Service	13.9		13.9	17.3	12.9		12.9	15.0	
Retirement Eligible*	479(13%)	-	-	19,051(17%) (Civ)	537(13%)	-	-	25,712(18%)	
Retirement Eligible w/in 5 Years*	515(14%)	-	-	21,315(19%) (Civ)	612(15%)	-	-	25,920(18%)	
Total Gains/Losses*	1,078/291	-	-	14,245/15,030 (Civ)	172/465	-	-	15,815/10,997	

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q4 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. \*Analysis support from RAND using FY2008 and FY2016Q4 DMDC data.



## Highlights



### **Defense Acquisition Workforce Size Highlights**

- The current Auditing Defense Acquisition Workforce count is 4,011, up from 3,638 in FY08, a total increase of 373
- The Auditing Defense Acquisition Workforce count was at its highest point (4,560) in FY14, and its lowest point (2,852) in FY07
- The Agency with the largest increase, since FY08 is DCAA, with an increase of 370(12%)
- The Agency with the largest decreases, since FY08, is DoD IG decreases of 28(-97%).

### Defense Acquisition Workforce DAWIA Certification Highlights

- The current Auditing Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 91.3%; up from 76.1% in FY08
- The current Auditing Meets/Exceeds certification rate is up 15.3% from FY08
- The current Auditing Defense Acquisition Workforce DAWIA 24 month grace period rate is 8.2%; down from 23.3% in FY08
- The current Auditing Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 0.4%; down from 0.7% in FY08

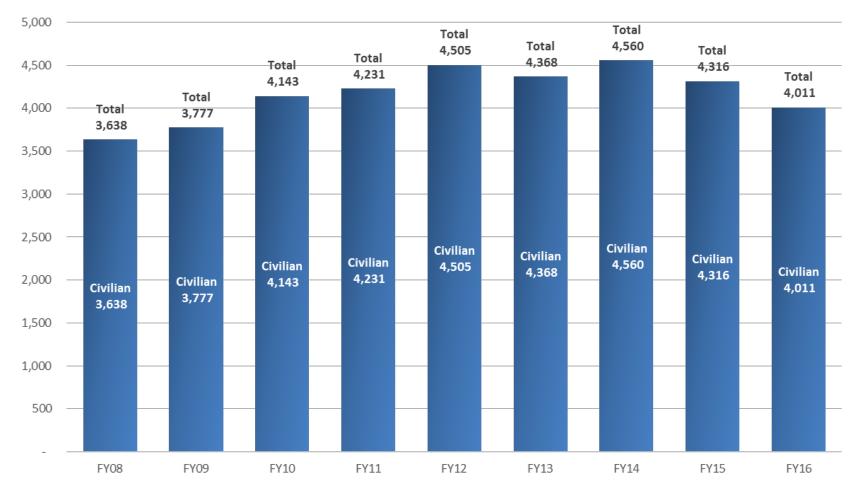
#### **Defense Acquisition Workforce Retirement Eligibility Highlights**

- Senior Career Group 39.6% (10 years or less to retirement eligibility or retirement eligible)
- 13.5% are currently eligible to retire, up From 13.2% in FY08
- Mid Career Group 25.2% (11 to 20 years to retirement), up from 20.7% in FY08
- Early Career Group 35.3% (21 to 25+ years to retirement), down from 36.1% in FY08



## **Total Workforce**

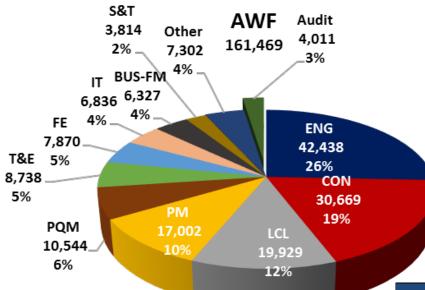




#### Audit



## AWF by Component and Career Field



AWF Count by Career Category			Marine	Air			%
FY16Q4	Army	Navy	Corps	Force	4th Estate	Totals	Total
Auditing	-	-	-	-	4,011	4,011	2.5%
Business - CE	249	552	36	458	83	1,378	0.9%
Business - FM	1,718	1,849	172	2,008	580	6,327	3.9%
Contracting	7,959	5,802	545	8,452	7,911	30,669	19.0%
Engineering	9,140	21,623	354	9,139	2,182	42,438	26.3%
Facilities Engineering	1,797	5,456	34	498	85	7,870	4.9%
Information Technology	1,701	2,806	238	1,235	856	6,836	4.2%
Life Cycle Logistics	7,160	5,961	595	3,237	2,976	19,929	12.3%
Production, Quality and Man	1,407	3,210	39	393	5,495	10,544	6.5%
Program Management	3,240	5,560	802	5,681	1,719	17,002	10.5%
Property	53	65	-	14	273	405	0.3%
Purchasing	365	424	52	67	567	1,475	0.9%
S&T Manager	447	537	2	2,708	120	3,814	2.4%
Test and Evaluation	1,903	3,239	133	3,082	381	8,738	5.4%
Unknown/Other	7	2	-	3	21	33	0.02%
FY16Q4 Totals (as of 9-30-2016)	37,146	57,086	3,002	36,975	27,260	161	160
Component %	23.0%	35.4%	1.9%	22.9%	16.9%	161,	,469

Audit Key Information

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Audit Workforce Historical Size by Component FY05 – FY16

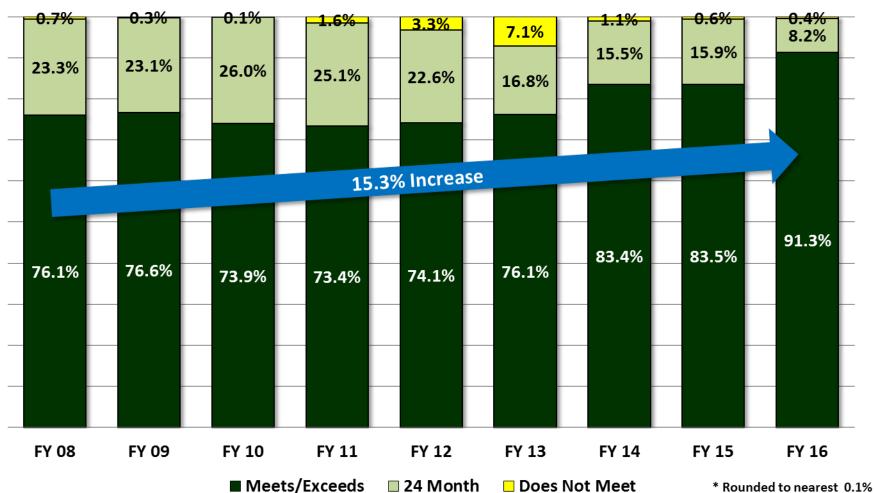


Auditing	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Sin	се	% Change Since
Defense Acq Workforce													FY	80	FY15
ARMY	4	2	-	-	-	-	-	-	-	-	-	-			
DoN	-	-	-	-	-	1	-	-	-	-	-	-			
AIR FORCE	4		-	-	-	-	-	-	-	-	-	-			
DCMA	1	-	13	5	-	-	-	-	I	1	-	2	-	5 <b>0</b> %	
DLA	-	-	2	8	1	-	-	-	-	-	-	-	-1	)0%	
DCAA	3,526	3,458	2,834	3,593	3,773	4,140	4,230	4,505	4,367	4,557	4,315	4,008		L <b>2</b> %	-7%
DAU	-	-	-	1	-	1	-	-	I	-	-	-	-1	)0%	
NRO	-	-	-	-	-	-	-	-	-	-	-	-			
0SD	-	-	2	2	-	-	-	-	-	-	-	-	-1	)0%	
DFAS	1	2	-	-	1	-	-	-	I	-	-	-			
IG	-	24	1	29	2	1	1	-	-	1	1	1	-	97%	0%
													1		<b>1</b>
TOTAL	3,536	3,486	2,852	3,638	3,777	4,143	4,231	4,505	4,368	4,560	4,316	4,011		L <b>0%</b>	-7%



## Audit Historical DAWIA Certification FY08 – FY16





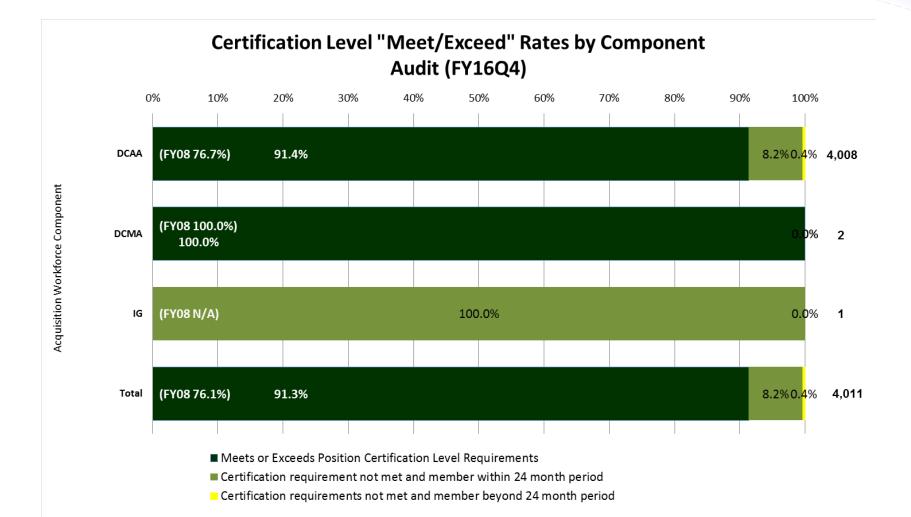
### Auditing

Data Source: AT&L DataMart as of 30 Sept 2016

#### Audit Key Information



## Audit DAWIA Certification by Component



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## Audit DAWIA Certification Matrix + Bench Strength

Audit	- Acł	nieved Cer	tification L	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q4 TOTAL	% Meets Certification Requirement
Level I	59	15	6	-	80	26.3%
Level II	95	139	2,250	261	2,745	91.5%
Level III	12	5	37	1,130	1,184	95.4%
Unspecified	-	-	-	2	2	
FY16Q4 TOTAL	166	159	2,293	1,393	4,011	91.3%
	4.1%	4.0%	57.2%	34.7%		

No Level Achieved includes those within the 24 month grace period

Bench Strength								
Service	# Exceeds	% Exceeds**	Career Field Ran					
DAW	20,638	12.8%						
Army	5,124	<b>13.8%</b>						
Navy	6,995	12.3%						
Marine Cor	212	7.1%						
Air Force	6,545	17.7%						
4th Estate	1,762	6.5%						
Audit	267	6.7%	10 of 14					

\*\* Based on population total without unspecified positions

Certification Requirement						
	Meets	Within 24	Does Not	DAW TOTAL	1	
Level I	weets	Months	Meet	DAW IOTAL		_
Level II	21	59	-	80	2.0%	
Level III	2,511	233	1	2,745	68.4%	
Unspecified	1,130	38	16	1,184	29.5%	
Audit TOTAL	2	-	-	2	0.0%	
	3,664	330	17	4,011		= Com
	91.3%	8.2%	0.4%			= Exce
						4

Compliance

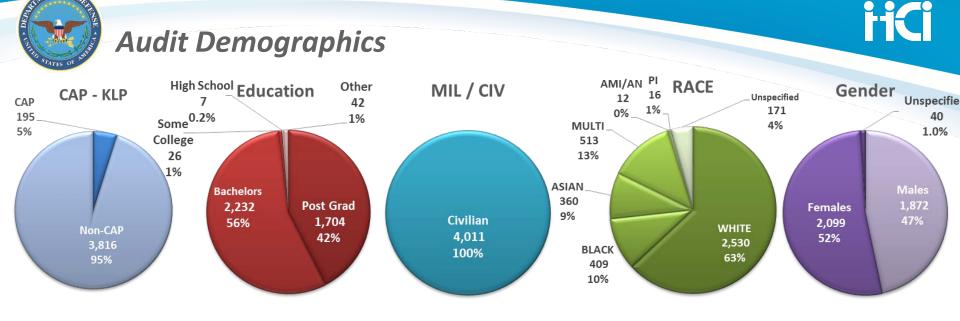
Exceeds Requirements

\* NOTE: Rounded to nearest 0.1%

Data Source: AT&L DataMart as of 30 Sept 2016

Audit Key Information

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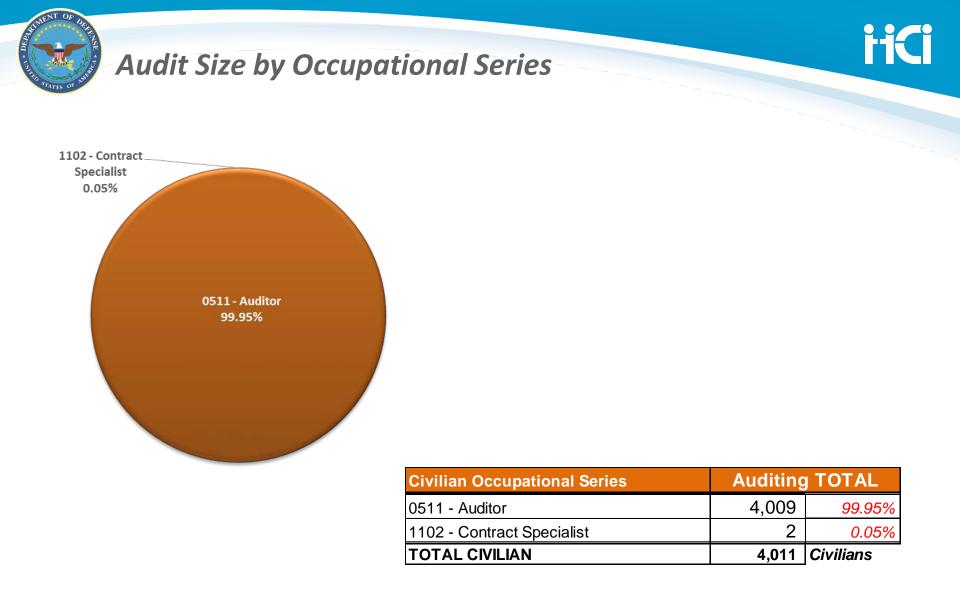
Occupied Position Type	Auditing	TOTAL	Entire I	DAW	Race	Auditing	g TOTAL	Entire L	DAW
Key Leadership Positions (KLPs)	-	0.0%	1,197	0.7%	WHITE	2,530	63.1%	119,897	74.3%
Critical Acquisition Positions (CAPs)	195	4.9%	15,791	9.8%	BLACK	409	10.2%	19.270	11.9%
Non-CAP Positions	3,816	95.1%	144,481	89.5%	ASIAN	360	9.0%	10,551	6.5%
TOTAL	4,011		161,469		MULTI	513	12.8%	3,591	2.2%
* = Number of CAPs, excluding KLPs (no double counts)					AMI/AN	12	0.3%	898	0.6%
Highest Level of Education	Auditing	TOTAL	Entire I	DAW	PI	16	0.4%	787	0.5%
Post Grad	1,704	42.5%	63,772	39.5%	Unspecified	171	4.3%	6,475	4.0%
Bachelors	2,232	55.6%	71,199	44.1%	TOTAL	4,011		161,469	
Some College	26	0.6%	12,023	7.4%		• · · · ·		·	
High School	7	0.2%	12,767	7.9%					
Other	42	1.0%	1,708	1.1%	Gender	Auditing	g TOTAL	Entire L	DAW
TOTAL	4,011		161,469		Males	1,872	46.7%	113,498	70.3%
Military/Civilian Auditing TOTAL Entire DAW				Females	2,099	52.3%	46,704	28.9%	
Military / Civilian					Unspecified	40	1.0%	1,267	0.8%
Civilian Military	4,011 -	100.0% 0.0%	145,988 15,481	90.4% 9.6%	TOTAL	4,011		161,469	

4,011

161,469

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TOTAL



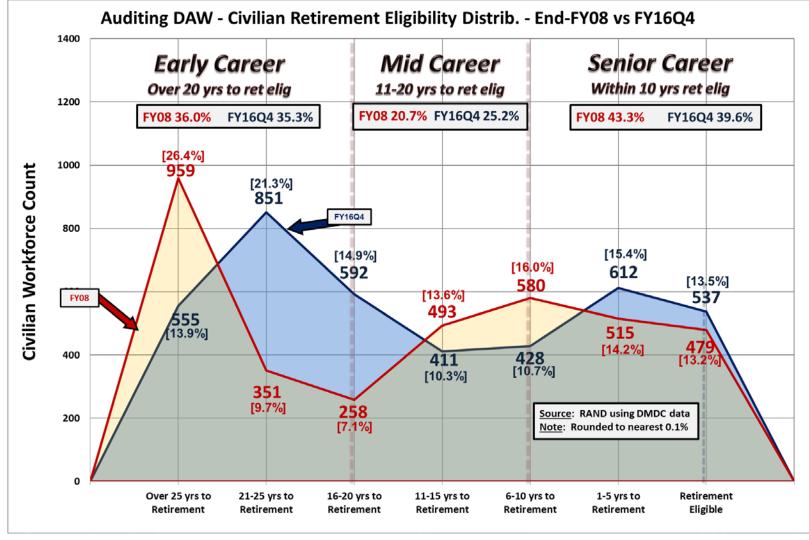




# RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Audit Civilian Retirement Eligibility Distribution – FY08 / FY16Q4

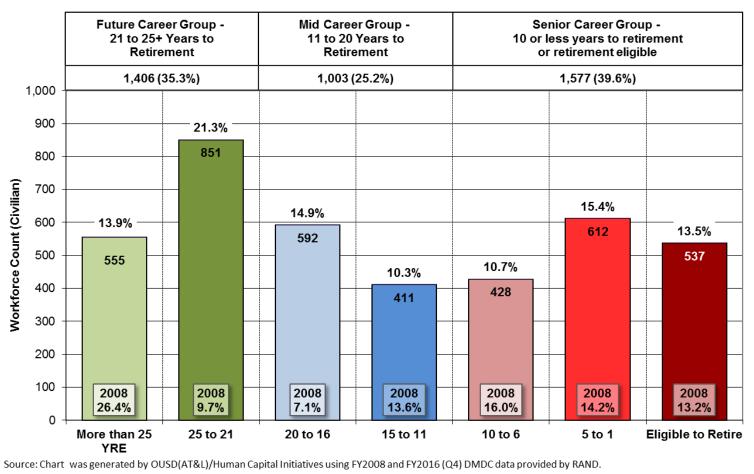


As of 30 Sept 2016



#### Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q4) - Audit



As of 30 Sept 2016

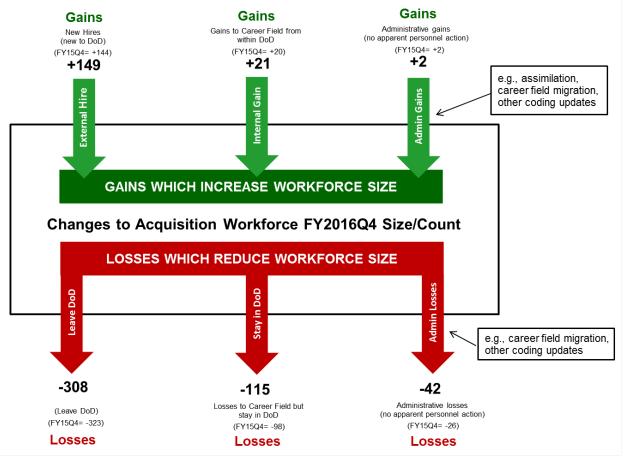


## Audit Gains/Losses – New Hires Internal/External, Administrative



#### Defense Acquisition Workforce (Civilian) (FY2016Q4) - Audit

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



As of 30 Sept 2016

Data Source: RAND NDRI Forces and Resources Policy Center Audit Key Information



## Audit Gains and Losses by YRE Groups



#### Workforce Lifecycle FY2016Q4 Gains & Losses\* Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less Years to retirement Retirement Retirement or retirement eligible 100 **Retirement Eligible** 90 80 70 Number of Civilians 60 50 40 30 20 10 Losses Gai More than 25 -20 to -16 -5 to -1 -25 to -21 -15 to -11 -10 to -6 0 to 4 5+ Gains 65 43 30 16 9 6 1 72 87 24 36 36 83 41 44 Losses

#### Defense Acquisition Workforce (Civilian) - Audit

#### Career Lifecyle by Years to Retirement Eligibilty

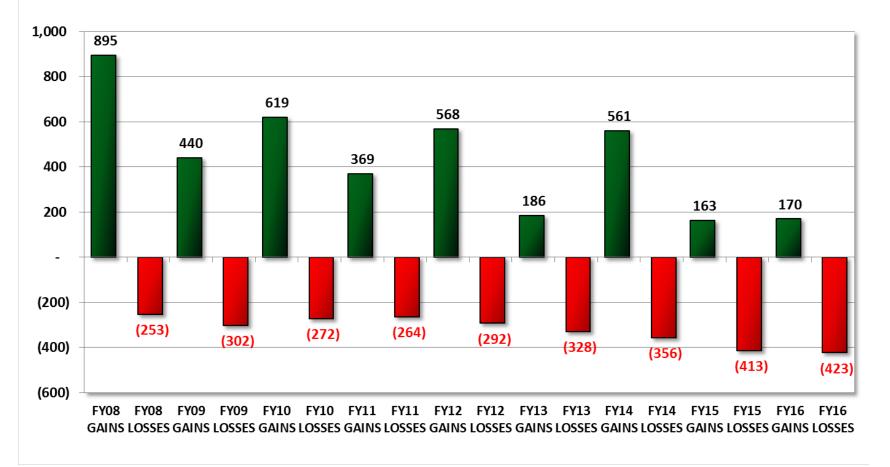
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

\*Does not include administrative gains and losses

As of 30 Sept 2016



## **Audit Historical Gains and Losses**



\*Does not include Administrative Gains and Losses

As of 30 Sept 2016

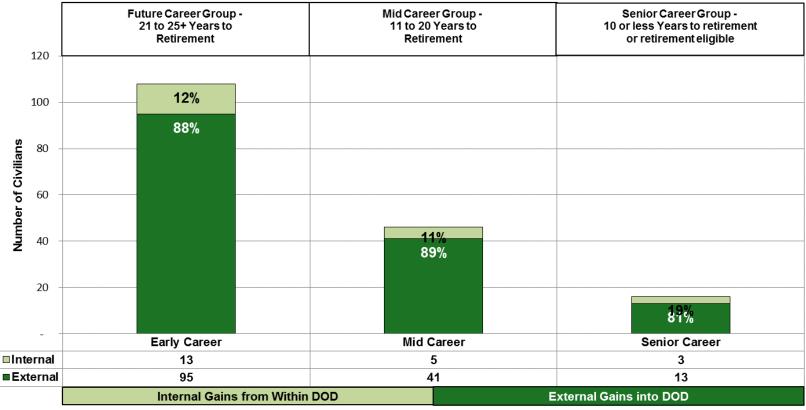
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## Audit Internal/External Gains % by Career Group

#### Defense Acquisition Workforce (Civilian) - Audit

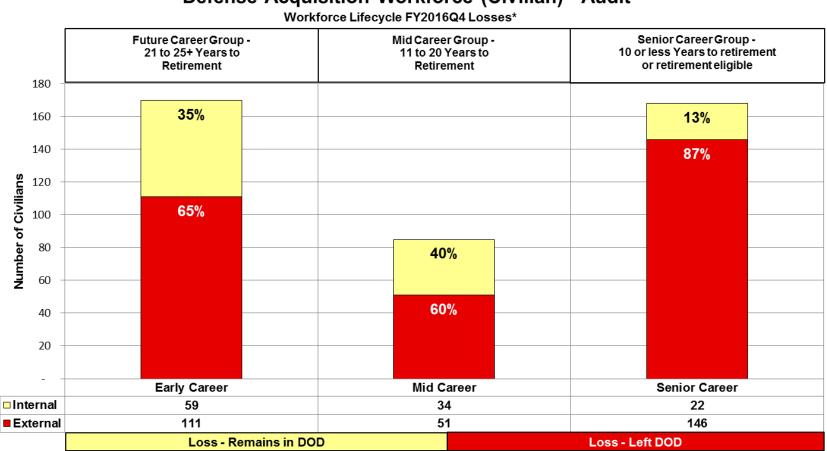
Workforce Lifecycle FY2016Q4 Gains\*



Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) \*Does not include administrative gains

As of FY 30 Sept 2016





Defense Acquisition Workforce (Civilian) - Audit

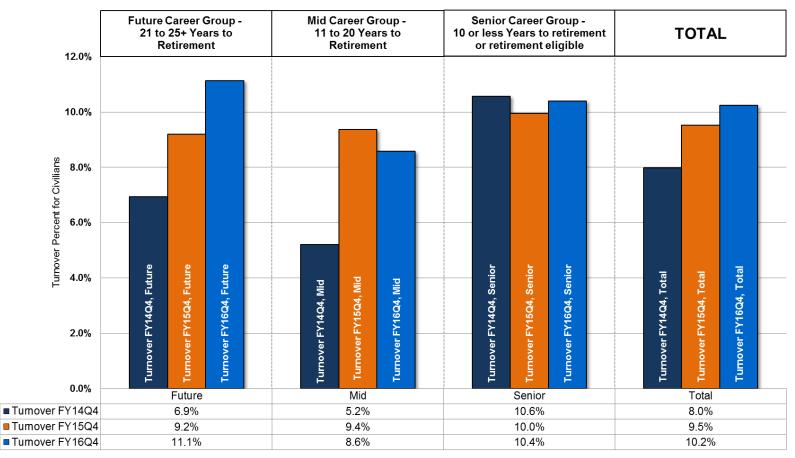
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

\*Does not include administrative losses

As of FY16 30 Sept 2016



#### Defense Acquisition Workforce Turnover - Audit (Civilian) (FY14Q4, FY15Q4, FY16Q4)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

As of FY16 30 Sept 2016

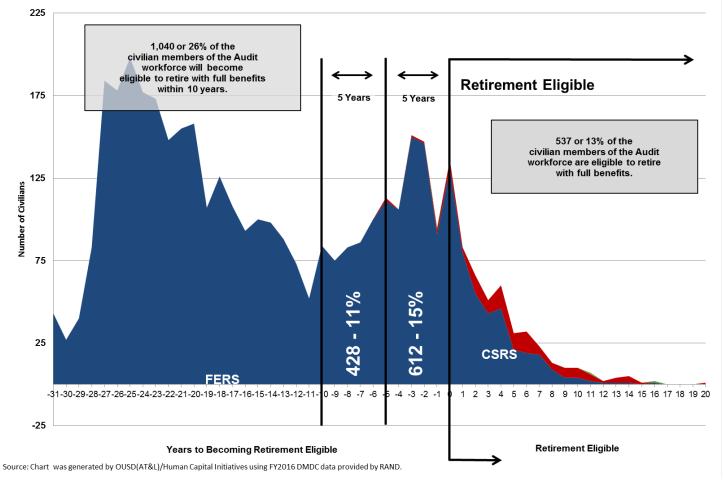


## Audit Civilian Distribution by Years to Retirement Eligibility



#### **Defense Acquisition Workforce - Audit**

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q4)



As of FY16 30 Sept 2016





## END

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