



Defense Acquisition Workforce Key Information

Audit As of FY16 (30 September 2015)

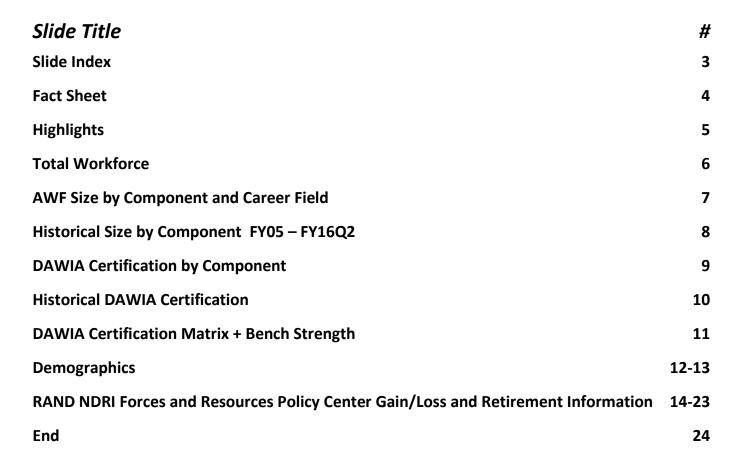




- Overview
- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://hci.dau.mil/inf_sum.html</u>
- Key HCI support contacts
 - HCI Functional Leader/FIPT Liaison is currently vacant
 - HCI Data/Analysis
 - Ms. Adrienne Evertson (adrienne.evertson@hci.mil)(703-805-2338)



Slide Index



ΗC



Fact Sheet

		FY 2	2008			FY20	16Q4		
Defense Acquisition Workforce Audit	Audit Civilian (Civ)	Audit Military (Mil)	Total Audit (Civ+Mil)	Defense Acquisition Workforce	Audit Civilian (Civ)	Audit Military (Mil)	Total Audit (Civ+Mil)	Defense Acquisition Workforce	
Size & Composition									
Workforce Size	3,638	0	3,638	125,879	4,011	0	4,011	161,469	
Change in size from 2008	-	-	-	-	10%		10%	28%	
Civilian/Military Composition	100%	0%	-	88% / 12%	100%	0%	-	90% / 10%	
Educational Attainment									
Bachelor's Degree or Higher	99%		99%	77%	98%		98%	84%	
Graduate Degree	26%		26%	29%	42%		42%	39%	
Certification									
Level I or Higher Achieved	87%		87%	72%	96%		96%	85%	
Level II or Higher Achieved	78%		78%	61%	92%		92%	73%	
Level III Achieved	26%		26%	36%	35%		35%	43%	
Position Certification Requirement Met or Exceeded	76%		76%	58%	91%		91%	75%	
Within 24 Months of Certification Requirement	23%		23%	27%	8%		8%	22%	
Does Not Meet Certification Requirement	1%		1%	14%	0%		0%	3%	
Planning Considerations									
% Baby Boomer / Traditional Gen.	53%		53%	62%	27%		27%	33%	
Average Age	43.1		43.1	45.7	43.6		43.6	44.9	
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	36/21/43(%)		-	20/23/57 (%)(Civ)	35/25/40(%)		-	26/25/50(%)	
Average Years of Service	13.9		13.9	17.3	12.9		12.9	15.0	
Retirement Eligible*	479(13%)	-	-	19,051(17%) (Civ)	537(13%)	-	-	25,712(18%)	
Retirement Eligible w/in 5 Years*	515(14%)	-	-	21,315(19%) (Civ)	612(15%)	-	-	25,920(18%)	
Total Gains/Losses*	1,078/291	-	-	14,245/15,030 (Civ)	172/465	-	-	15,815/10,997	

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q4 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q4 DMDC data.



Highlights



Defense Acquisition Workforce Size Highlights

- The current Auditing Defense Acquisition Workforce count is 4,011, up from 3,638 in FY08, a total increase of 373
- The Auditing Defense Acquisition Workforce count was at its highest point (4,560) in FY14, and its lowest point (2,852) in FY07
- The Agency with the largest increase, since FY08 is DCAA, with an increase of 370(12%)
- The Agency with the largest decreases, since FY08, is DoD IG decreases of 28(-97%).

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Auditing Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 91.3%; up from 76.1% in FY08
- The current Auditing Meets/Exceeds certification rate is up 15.3% from FY08
- The current Auditing Defense Acquisition Workforce DAWIA 24 month grace period rate is 8.2%; down from 23.3% in FY08
- The current Auditing Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 0.4%; down from 0.7% in FY08

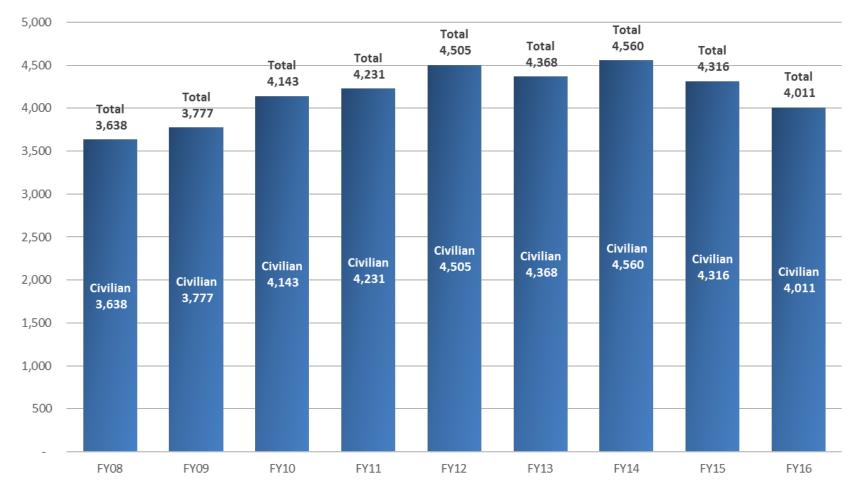
Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 39.6% (10 years or less to retirement eligibility or retirement eligible)
- 13.5% are currently eligible to retire, up From 13.2% in FY08
- Mid Career Group 25.2% (11 to 20 years to retirement), up from 20.7% in FY08
- Early Career Group 35.3% (21 to 25+ years to retirement), down from 36.1% in FY08



Total Workforce

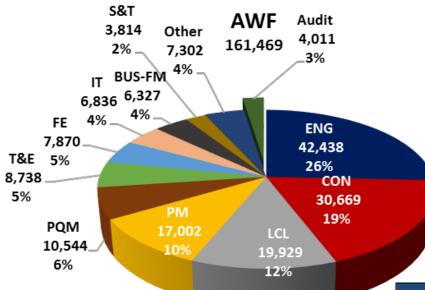




Audit



AWF by Component and Career Field



AWF Count by Career Category			Marine	Air			%
FY16Q4	Army	Navy	Corps	Force	4th Estate	Totals	Total
Auditing	-	-	-	-	4,011	4,011	2.5%
Business - CE	249	552	36	458	83	1,378	0.9%
Business - FM	1,718	1,849	172	2,008	580	6,327	3.9%
Contracting	7,959	5,802	545	8,452	7,911	30,669	19.0%
Engineering	9,140	21,623	354	9,139	2,182	42,438	26.3%
Facilities Engineering	1,797	5,456	34	498	85	7,870	4.9%
Information Technology	1,701	2,806	238	1,235	856	6,836	4.2%
Life Cycle Logistics	7,160	5,961	595	3,237	2,976	19,929	12.3%
Production, Quality and Man	1,407	3,210	39	393	5,495	10,544	6.5%
Program Management	3,240	5,560	802	5,681	1,719	17,002	10.5%
Property	53	65	-	14	273	405	0.3%
Purchasing	365	424	52	67	567	1,475	0.9%
S&T Manager	447	537	2	2,708	120	3,814	2.4%
Test and Evaluation	1,903	3,239	133	3,082	381	8,738	5.4%
Unknown/Other	7	2	-	3	21	33	0.02%
FY16Q4 Totals (as of 9-30-2016)	37,146	57,086	3,002	36,975	27,260	161	160
Component %	23.0%	35.4%	1.9%	22.9%	16.9%	161,	,469

Audit Key Information

HCI



Audit Workforce Historical Size by Component FY05 – FY16

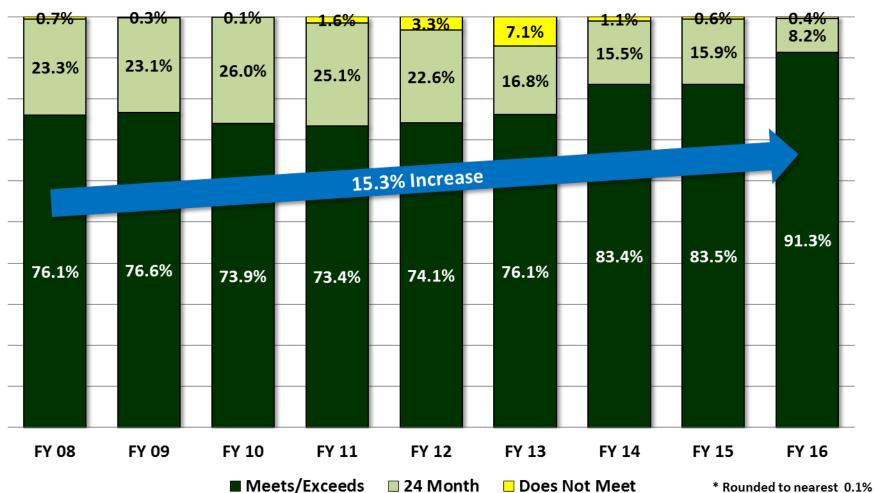


Auditing	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	Sin	се	% Change Since
Defense Acq Workforce													FY	80	FY15
ARMY	4	2	-	-	-	-	-	-	-	-	-	-			
DoN	-	-	-	-	-	1	-	-	-	-	-	-			
AIR FORCE	4		-	-	-	-	-	-	-	-	-	-			
DCMA	1	-	13	5	-	-	-	-	I	1	-	2	-	5 0 %	
DLA	-	-	2	8	1	-	-	-	-	-	-	-	-1)0%	
DCAA	3,526	3,458	2,834	3,593	3,773	4,140	4,230	4,505	4,367	4,557	4,315	4,008		L 2 %	-7%
DAU	-	-	-	1	-	1	-	-	I	-	-	-	-1)0%	
NRO	-	-	-	-	-	-	-	-	-	-	-	-			
0SD	-	-	2	2	-	-	-	-	-	-	-	-	-1)0%	
DFAS	1	2	-	-	1	-	-	-	I	-	-	-			
IG	-	24	1	29	2	1	1	-	-	1	1	1	-	97%	0%
													1		1
TOTAL	3,536	3,486	2,852	3,638	3,777	4,143	4,231	4,505	4,368	4,560	4,316	4,011		L 0%	-7%



Audit Historical DAWIA Certification FY08 – FY16





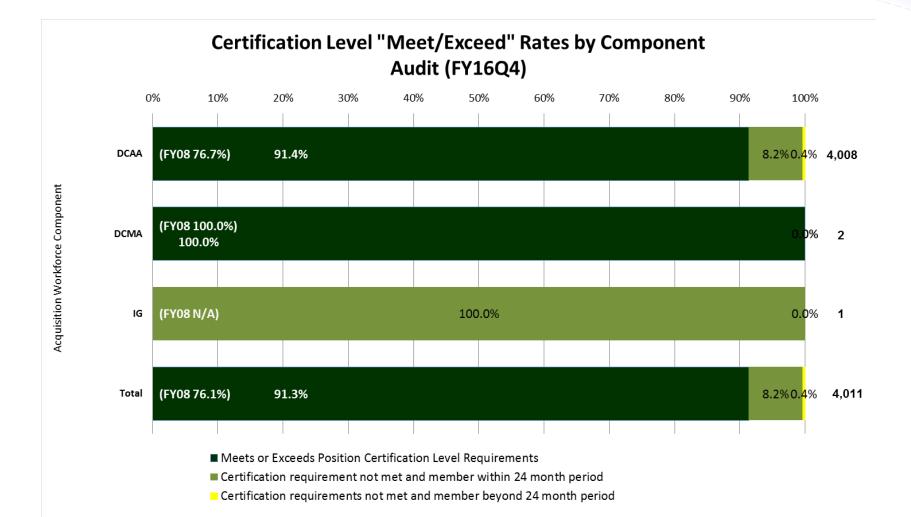
Auditing

Data Source: AT&L DataMart as of 30 Sept 2016

Audit Key Information



Audit DAWIA Certification by Component



ΤŦ



Audit DAWIA Certification Matrix + Bench Strength

Audit	- Acł	nieved Cer	tification L	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q4 TOTAL	% Meets Certification Requirement
Level I	59	15	6	-	80	26.3%
Level II	95	139	2,250	261	2,745	91.5%
Level III	12	5	37	1,130	1,184	95.4%
Unspecified	-	-	-	2	2	
FY16Q4 TOTAL	166	159	2,293	1,393	4,011	91.3%
	4.1%	4.0%	57.2%	34.7%		

No Level Achieved includes those within the 24 month grace period

Bench Strength								
Service	# Exceeds	% Exceeds**	Career Field Ran					
DAW	20,638	12.8%						
Army	5,124	13.8%						
Navy	6,995	12.3%						
Marine Cor	212	7.1%						
Air Force	6,545	17.7%						
4th Estate	1,762	6.5%						
Audit	267	6.7%	10 of 14					

** Based on population total without unspecified positions

Certification Requirement						
	Meets	Within 24	Does Not	DAW TOTAL	1	
Level I	weets	Months	Meet	DAW IOTAL		_
Level II	21	59	-	80	2.0%	
Level III	2,511	233	1	2,745	68.4%	
Unspecified	1,130	38	16	1,184	29.5%	
Audit TOTAL	2	-	-	2	0.0%	
	3,664	330	17	4,011		= Com
	91.3%	8.2%	0.4%			= Exce
						4

Compliance

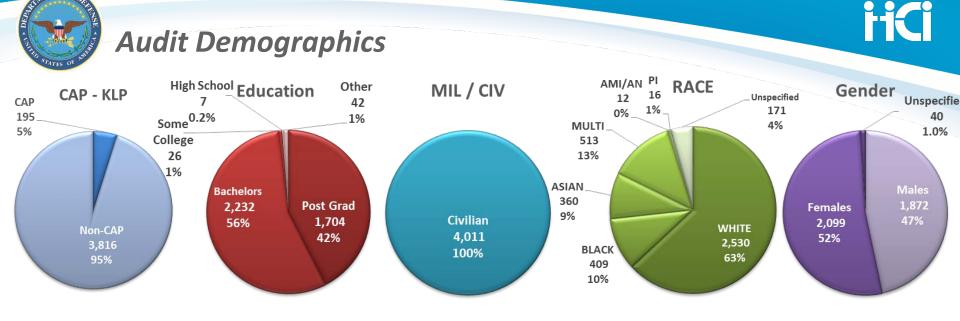
Exceeds Requirements

* NOTE: Rounded to nearest 0.1%

Data Source: AT&L DataMart as of 30 Sept 2016

Audit Key Information

HCI



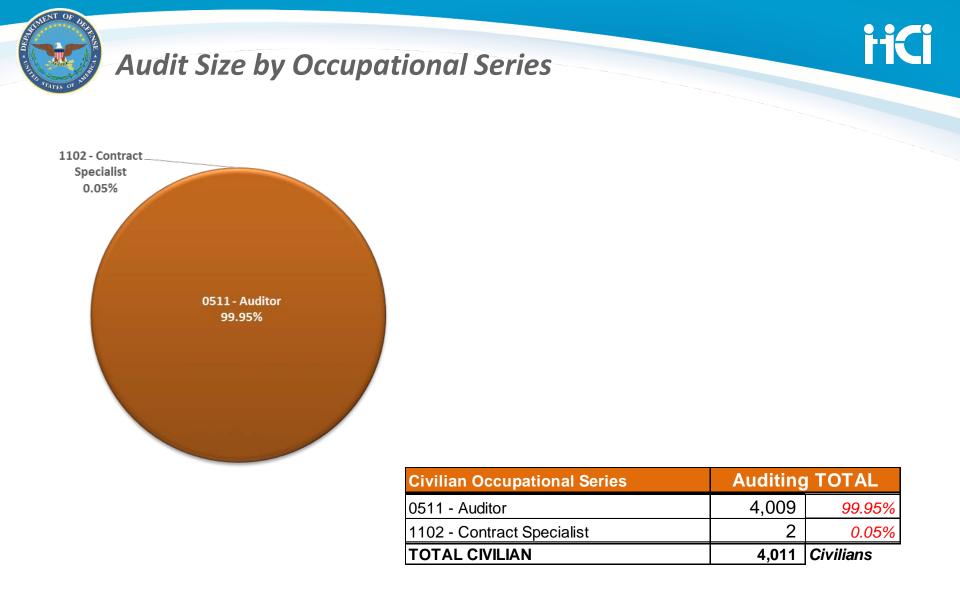
Occupied Position Type	Auditing	TOTAL	Entire I	DAW	Race	Auditing	g TOTAL	Entire L	DAW
Key Leadership Positions (KLPs)	-	0.0%	1,197	0.7%	WHITE	2,530	63.1%	119,897	74.3%
Critical Acquisition Positions (CAPs)	195	4.9%	15,791	9.8%	BLACK	409	10.2%	19.270	11.9%
Non-CAP Positions	3,816	95.1%	144,481	89.5%	ASIAN	360	9.0%	10,551	6.5%
TOTAL	4,011		161,469		MULTI	513	12.8%	3,591	2.2%
* = Number of CAPs, excluding KLPs (no double counts)					AMI/AN	12	0.3%	898	0.6%
Highest Level of Education	Auditing	TOTAL	Entire I	DAW	PI	16	0.4%	787	0.5%
Post Grad	1,704	42.5%	63,772	39.5%	Unspecified	171	4.3%	6,475	4.0%
Bachelors	2,232	55.6%	71,199	44.1%	TOTAL	4,011		161,469	
Some College	26	0.6%	12,023	7.4%		• · · · ·		·	
High School	7	0.2%	12,767	7.9%					
Other	42	1.0%	1,708	1.1%	Gender	Auditing	g TOTAL	Entire L	DAW
TOTAL	4,011		161,469		Males	1,872	46.7%	113,498	70.3%
Military/Civilian Auditing TOTAL Entire DAW				Females	2,099	52.3%	46,704	28.9%	
Military / Civilian					Unspecified	40	1.0%	1,267	0.8%
Civilian Military	4,011 -	100.0% 0.0%	145,988 15,481	90.4% 9.6%	TOTAL	4,011		161,469	

4,011

161,469

NENT OF

TOTAL



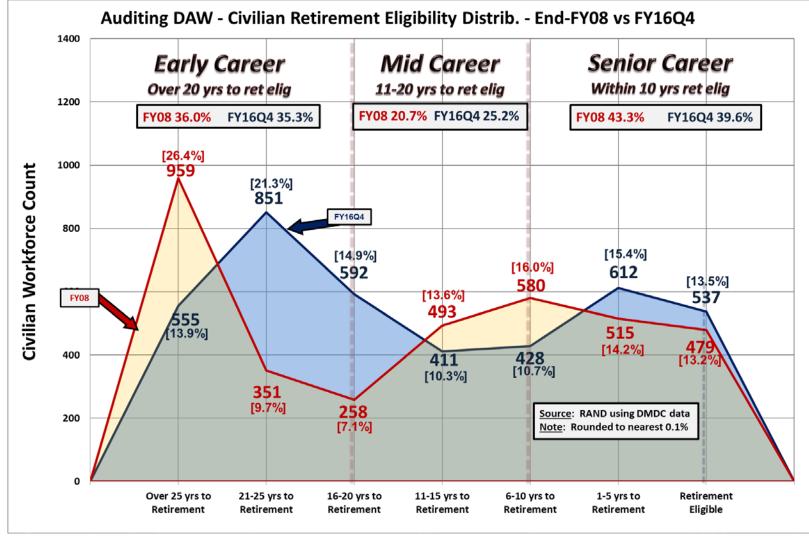




RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Audit Civilian Retirement Eligibility Distribution – FY08 / FY16Q4

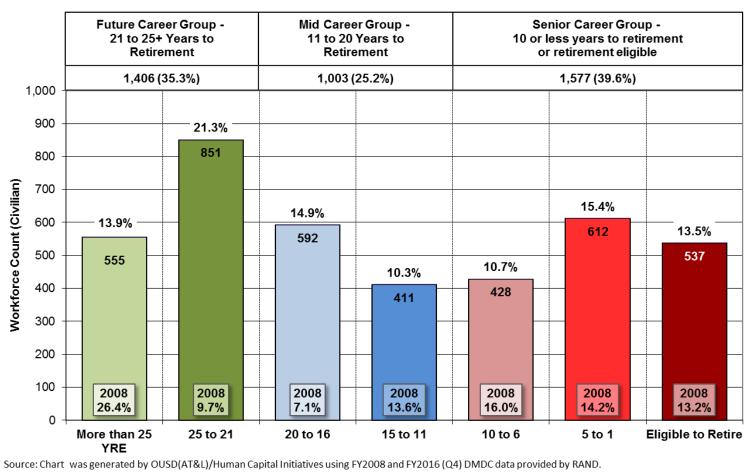


As of 30 Sept 2016



Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q4) - Audit



As of 30 Sept 2016

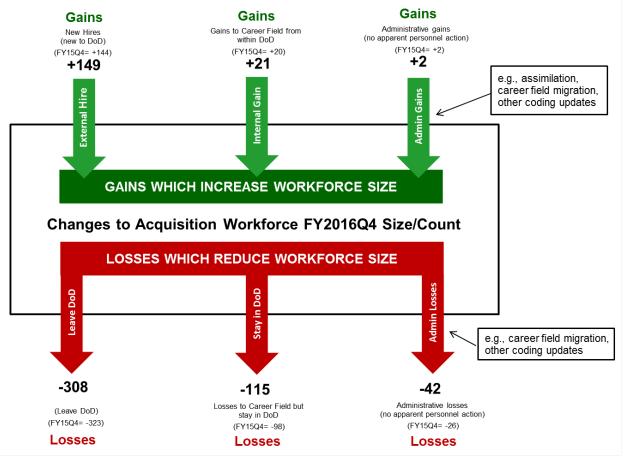


Audit Gains/Losses – New Hires Internal/External, Administrative



Defense Acquisition Workforce (Civilian) (FY2016Q4) - Audit

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



As of 30 Sept 2016

Data Source: RAND NDRI Forces and Resources Policy Center Audit Key Information



Audit Gains and Losses by YRE Groups



Workforce Lifecycle FY2016Q4 Gains & Losses* Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less Years to retirement Retirement Retirement or retirement eligible 100 **Retirement Eligible** 90 80 70 Number of Civilians 60 50 40 30 20 10 Losses Gai More than 25 -20 to -16 -5 to -1 -25 to -21 -15 to -11 -10 to -6 0 to 4 5+ Gains 65 43 30 16 9 6 1 72 87 24 36 36 83 41 44 Losses

Defense Acquisition Workforce (Civilian) - Audit

Career Lifecyle by Years to Retirement Eligibilty

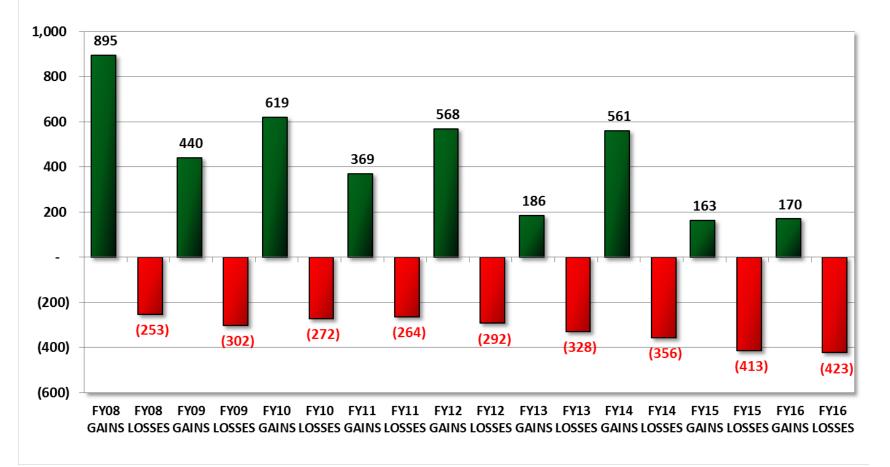
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

*Does not include administrative gains and losses

As of 30 Sept 2016



Audit Historical Gains and Losses



*Does not include Administrative Gains and Losses

As of 30 Sept 2016

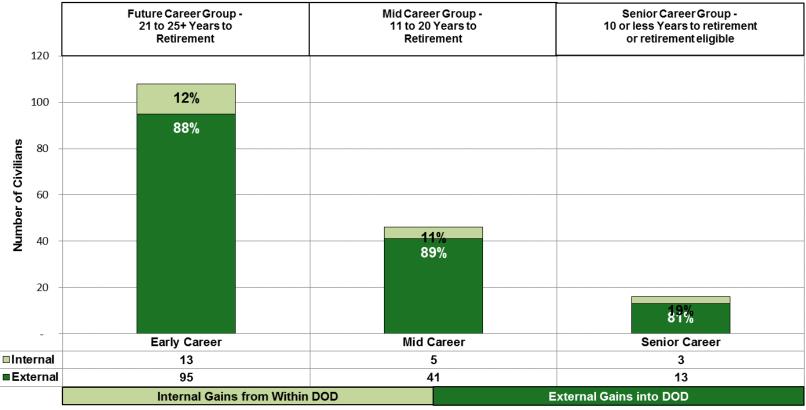
ĦК



Audit Internal/External Gains % by Career Group

Defense Acquisition Workforce (Civilian) - Audit

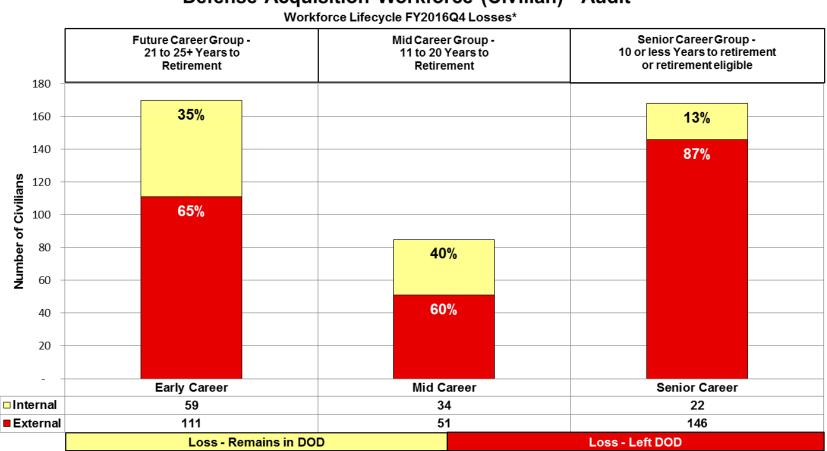
Workforce Lifecycle FY2016Q4 Gains*



Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data) *Does not include administrative gains

As of FY 30 Sept 2016





Defense Acquisition Workforce (Civilian) - Audit

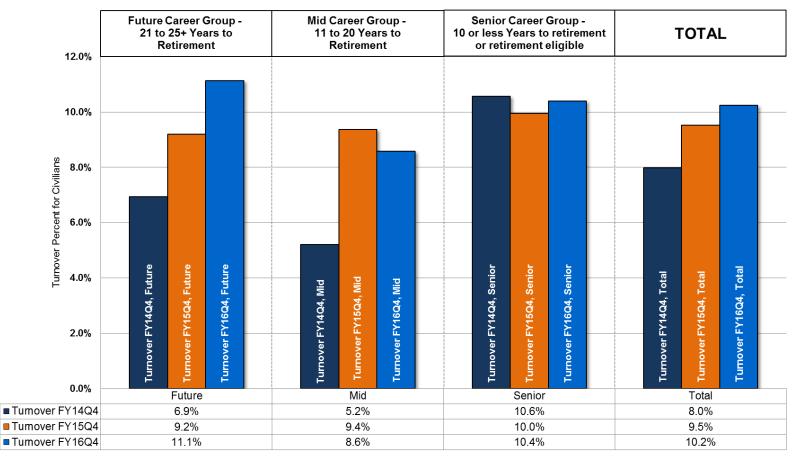
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q4 Data)

*Does not include administrative losses

As of FY16 30 Sept 2016



Defense Acquisition Workforce Turnover - Audit (Civilian) (FY14Q4, FY15Q4, FY16Q4)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

As of FY16 30 Sept 2016

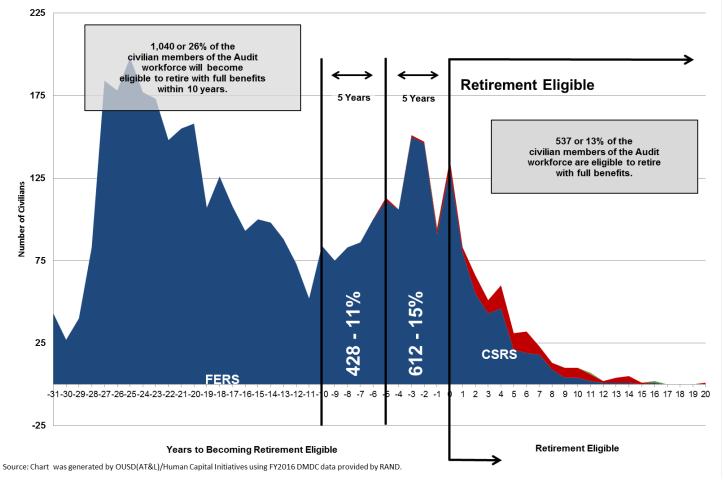


Audit Civilian Distribution by Years to Retirement Eligibility



Defense Acquisition Workforce - Audit

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q4)



As of FY16 30 Sept 2016





END

http://www.hci.mil/

24