



Defense Acquisition Workforce Key Information

Test and Evaluation As of FY16Q2 (31 March 2016)

http://www.hci.mil/







- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts

Overview

- HCI Functional Leader/FIPT Liaison Mr. Charles Sumpter
- HCI Data/Analysis
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Slide Index



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Fact Sheet

	Hu	man Capi	tal Fact S	Sheet					
		F <u>Y 2</u>	2008		FY2016Q2				
Defense Acquisition Workforce Test and Evaluation	T&E Civilian (Civ)	T&E Military (Mil)	Total T&E (Civ+Mil)	Defense Acquisition Workforce	T&E Civilian (Civ)	T&E Military (Mil)	Total T&E (Civ+Mil)	Defense Acquisition Workforce	
Size & Composition									
Workforce Size	5,608	1,812	7,420	125,879	7,003	1,761	8,764	158,212	
Change in size from 2008	-	-	-	-	25%	-3%	18%	26%	
Civilian/Military Composition	76%	24%	-	88% / 12%	80%	20%	-	90% / 10%	
Educational Attainment									
Bachelor's Degree or Higher	95%	91%	94%	77%	96%	90%	95%	82%	
Graduate Degree	30%	43%	33%	29%	39%	57%	43%	39%	
Certification									
Level I or Higher Achieved	76%	49%	69%	72%	86%	63%	81%	85%	
Level II or Higher Achieved	68%	24%	57%	61%	79%	35%	70%	74%	
Level III Achieved	52%	8%	41%	36%	59%	14%	50%	43%	
Position Certification Requirement Met or Exceeded	65%	28%	56%	58%	78%	43%	71%	75%	
Within 24 Months of Certification Requirement	23%	55%	30%	27%	17%	48%	23%	21%	
Does Not Meet Certification Requirement	13%	17%	14%	14%	5%	9%	6%	3%	
Planning Considerations									
% Baby Boomer / Traditional Gen.	58%	10%	46%	62%	40%	1%	32%	39%	
Average Age	43.8	34.6	41.5	45.7	44.0	33.9	42.0	44.4	
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	30/25/46(%)	-	-	20/23/57 (%)(Civ)	30/21/49(%)	-	-	28/29/43(%)	
Average Years of Service	15.4	11.5	14.5	17.3	15.4	11.8	14.7	15.0	
Retirement Eligible*	572(10%)	-	-	19,051(17%) (Civ)	1,181(17%)	-	-	26,669(19%)	
Retirement Eligible w/in 5 Years*	782(14%)	-	-	21,315(19%) (Civ)	1,366(20%)	-	-	25,977(18%)	
Total Gains/Losses*	926/934	-	-	14,245/15,030 (Civ)	828/691	-	-	15,983/10,440	

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q2 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q2 DMDC data.



Highlights



Defense Acquisition Workforce Size Highlights

- The current Test and Evaluation Defense Acquisition Workforce count is 8,764, up from 7,458 in FY08, a total increase of 1,306
- The Test and Evaluation Defense Acquisition Workforce count was at its highest point (8,764) in FY16Q2, and its lowest point (7,280) in FY06
- The Agencies with the largest increases, since FY08, are NAVY, AIR FORCE, and MDA, with increases of 933 (38%), 449 (17%), and 170 (198%), respectively
- The Agencies with the largest decreases, since FY08, are ARMY, DCMA, and DTRA, with decreases of 230 (-11%), 23 (-74%), and 4 (-36%), respectively

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Test and Evaluation Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 71%; up from 55.8% in FY08
- The current Test and Evaluation Meets/Exceeds certification rate is up 15.2% from FY08
- The current Test and Evaluation Defense Acquisition Workforce DAWIA 24 month grace period rate is 23.4%; down from 30.4% in FY08
- The current Test and Evaluation Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 5.6%; down from 13.8% in FY08

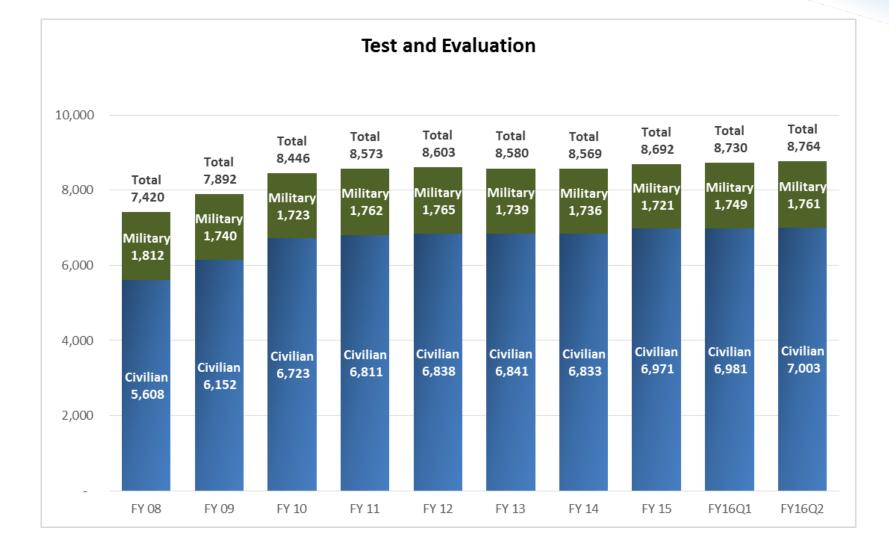
Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 48.8% (3,413) (10 years or less to retirement eligibility or retirement eligible)
- 16.9% (1,181) are currently eligible to retire, \uparrow from 10.2% in FY08
- Mid Career Group 20.9% (1,460) (11 to 20 years to retirement), 24.8% in FY08
- Early Career Group 30.3% (2,118) (21 to 25+ years to retirement), \uparrow from 29.6% in FY08



Total Historic Workforce



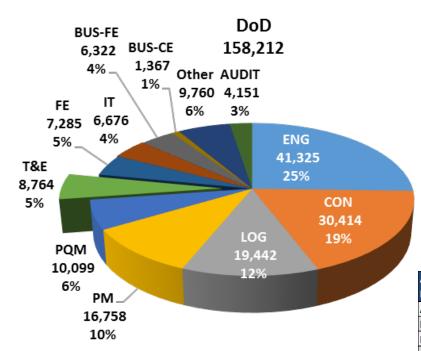


Data Source: AT&L DataMart as of 31 Mar 2016

T&E Key Information



AWF by Component and Career Field



AWF Count by Career Category						%
FY16Q2	Army	DoN	Air Force	4th Estate	Totals	Total
Auditing	-	-	-	4,151	4,151	2.6%
Business - CE	245	572	467	83	1,367	0.9%
Business - FM	1,705	2,053	1,965	599	6,322	4.0%
Contracting	7,955	6,250	8,407	7,802	30,414	19.2%
Engineering	9,063	21,243	8,949	2,070	41,325	26.1%
Facilities Engineering	1,498	5,440	270	77	7,285	4.6%
Information Technology	1,666	2,940	1,204	866	6,676	4.2%
Life Cycle Logistics	7,149	6,296	3,087	2,910	19,442	12.3%
Production, Quality and Man	1,376	2,931	391	5,401	10,099	6.4%
Program Management	3,215	6,381	5,492	1,670	16,758	10.6%
Property	48	65	14	266	393	0.2%
Purchasing	293	484	73	571	1,421	0.9%
S&T Manager	435	510	2,681	128	3,754	2.4%
Test and Evaluation	1,905	3,409	3,071	379	8,764	5.5%
Unknown/Other	9	1	5	26	41	0.03%
FY16Q2 Totals (as of 3-31-2016)	36,562	58,575	36,076	26,999	1	0 212
Component %	23.1%	37.0%	22.8%	17.1%	1	58,212

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Data Source: AT&L DataMart as of 31 Mar 2016

T&E Key Information



Test and Evaluation Workforce Historical Size by Agency FY05 – FY16Q2

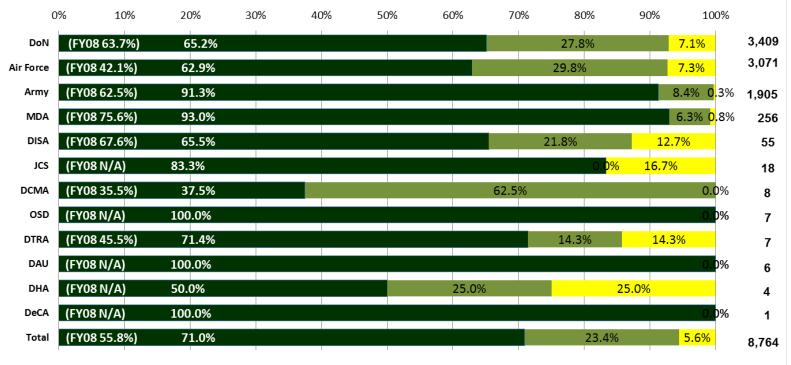
Test and Evaluation	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	Since
Defense Acq Workforce													FY08	FY15
ARMY	2,461	2,141	2,135	2,135	2,235	2,304	2,298	2,116	2,080	2,037	1,956	1,905	-11%	-3%
DoN	2,453	2,447	2,549	2,476	2,833	3,000	3,022	3,086	3,114	3,179	3,328	3,409	38%	2%
AIR FORCE	2,416	2,598	2,592	2,622	2,630	2,838	2,936	3,033	3,001	2,975	3,027	3,071	17%	1%
DCMA	3	6	36	31	23	20	7	5	5	3	9	8	-74%	-11%
DLA	2	2	10	1	2	4	4	3	1	1	1	-	-100%	-100%
DCAA	-	-	-	-	-	-	-	-	-	-	-	-		
MDA	38	57	51	86	103	201	221	245	265	262	260	256	198%	-2%
DISA	-	7	27	37	34	47	55	53	56	53	51	55	49%	8%
DHA	-	-	-	-	1	1	2	5	4	4	4	4		0%
DTRA	-	9	11	11	10	9	8	8	7	6	7	7	-36%	0%
DAU	9	8	-	6	6	6	6	8	8	7	6	6	0%	0%
National Reconnaissance Office	-	-	-	-	-	-	-	-	-	-	-	-		
0SD	1	1	7	3	2	5	5	7	5	6	7	7	133%	0%
JCS	-	-	-	-	-	-	-	22	19	18	18	18		0%
DeCA	-	-	-	-	-	-	-	-	1	1	1	1		0%
WHS	-	-	-	-	-	-	-	-	-	-	-	-		
DFAS	-	2	-	-	-	-	-	-	-	-	-	-		
DoDEA	-	-	-	-	-	-	-	-	-	-	-	-		
DMEA	-	-	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	-	-	-	-	-	-	-	-	-		
TRMC	1	2	-	6	7	8	9	12	14	17	17	17	183%	0%
DSCA	-	-	-	-	-	-	-	-	-	-	-	-		
DMA	-	-	-	-	-	-	-	-	-	-	-	-		
DSS	-	-	-	-	-	-	-	-	-	-	-	-		
DTIC	-	-	-	-	-	-	-	-	-	-	-	-		
DARPA	-	-	-	-	-	-	-	-	-	-	-	-		
NDU	-	-	-	1	-	-	-	-	-	-	-	-		
Uniformed Services														
University of The	-	-	-	-	-	-	-	-	-	-	-	-		
Health Sciences														
IG	-	-	1	1	-	-	-	-	-	-	-	-		
Defense POW/MIA														
Accounting Agency	-	-	-	-	-	-	-	-	-	-	-	-		
ASD	-	-	-	-	-	-	-	-	-	-	-	-		
PFPA	-	-	-	-	-	-	-	-	-	-	-	-		
4th Estate Other	-	-	-	4	6	3	-	-	-	-	-	-		
													1	1
TOTAL	7,384	7,280	7,419	7,420	7,892	8,446	8,573	8,603	8,580	8,569	8,692	8,764	18.1%	0.8%

Data Source: AT&L DataMart as of 31 Mar 2016



Test and Evaluation DAWIA Certification by Component

Certification Level "Meet/Exceed" Rates by Component Test and Evaluation (FY16Q2)



■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

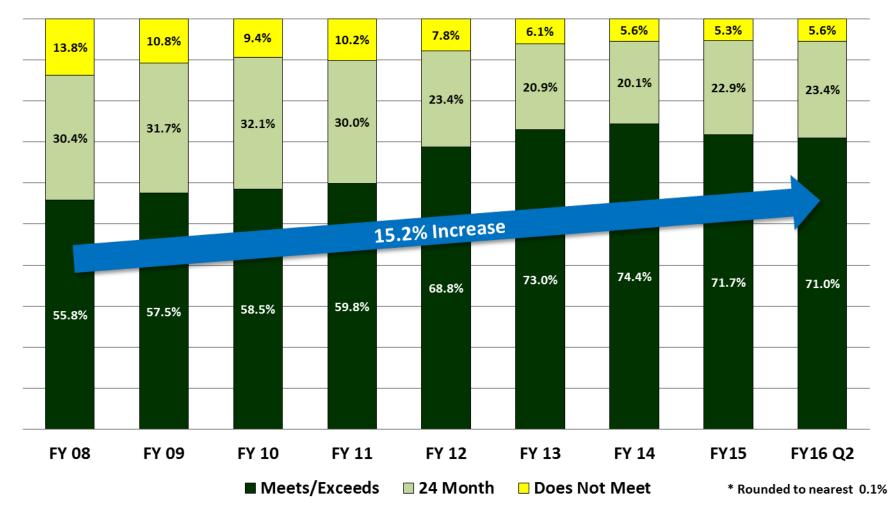
Certification requirements not met and member beyond 24 month period



Test and Evaluation Historical DAWIA Certification FY08 – FY16Q2



Test and Evaluation





Test and Evaluation DAWIA Certification Matrix + Bench Strength

Test and Evaluation	- Ach	nieved Cer	tification l	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	514	314	107	19	954	46.1%
Level II	805	580	1,395	1,370	4,150	66.6%
Level III	302	123	216	3,016	3,657	82.5%
Unspecified	3	-	-		3	
FY16Q2 TOTAL	1,624	1,017	1,718	4,405	8,764	71.0%
	18.5%	11.6%	19.6%	50.3%		

No Level Achieved includes those within the 24 month grace period

Bench Strength						
# Exceeds	% Exceeds**	Career Field Rank				
20,288	12.8%					
5,130	14.0%					
6,881	11.8%					
6,577	<i>18.3%</i>					
1,700	6.3%					
1,496	17.1%	1 of 13				
	# Exceeds 20,288 5,130 6,881 6,577 1,700	# Exceeds % Exceeds** 20,288 12.8% 5,130 14.0% 6,881 11.8% 6,577 18.3% 1,700 6.3%				

** Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL	
Level I	440	503	11	954	10.9%
Level II	2,765	1,132	253	4,150	47.4%
Level III	3,016	417	224	3,657	41.7%
Unspecified		3	-	3	0.0%
Test and Evaluation TOTAL	6,221	2,055	488	8,764	
	71.0%	23.4%	5.6%		

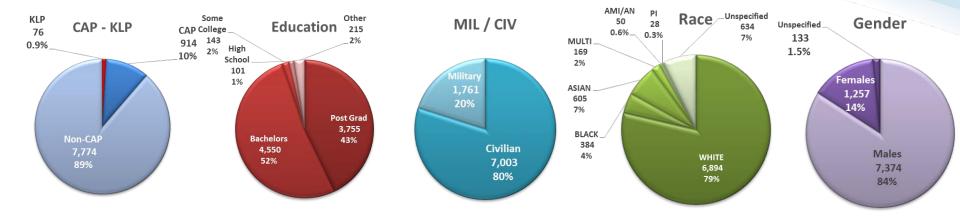
= Compliance = Exceeds Requirements

* NOTE: Rounded to nearest 0.1%



Test and Evaluation Demographics





Occupied Position Type	T&E TOTAL		Entire	DAW
Key Leadership Positions (KLPs)	76	0.9%	1,128	0.7%
Critical Acquisition Positions (CAPs) *	914	10.4%	15,701	9.9%
Non-CAP Positions	7,774	88.7%	141,383	89.4%
TOTAL	8,764		158,212	

* = Number of CAPs, excluding KLPs (no double counts)

Highest Level of Education	T&E TOTAL		Entire	DAW
Post Grad	3,755	42.8%	61,428	38.8%
Bachelors	4,550	51.9%	69,007	43.6%
Some College	143	1.6%	11,791	7.5%
High School	101	1.2%	12,464	7.9%
Other	215	2.5%	3,522	2.2%
TOTAL	8,764		158,212	

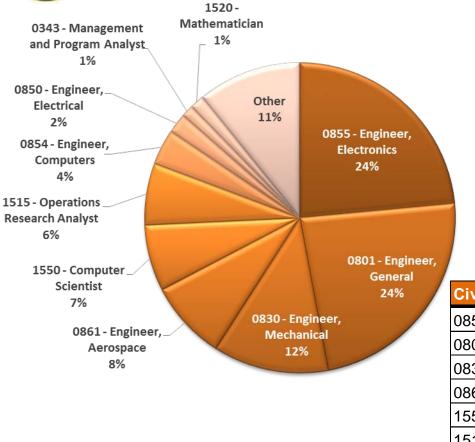
Military / Civilian	T&E TOTAL		Entire	DAW
Civilian	7,003	79.9%	142,728	90.2%
Military	1,761	20.1%	15,484	9.8%
TOTAL	8,764		158,212	

Race	T&E TOTAL		Entire	DAW
WHITE	6,894	78.7%	116,320	73.5%
BLACK	384	4.4%	18,633	11.8%
ASIAN	605	6.9%	10,154	6.4%
MULTI	169	1.9%	3,381	2.1%
AMI/AN	50	0.6%	844	0.5%
PI	28	0.3%	748	0.5%
Unspecified	634	7.2%	8,132	5.1%
TOTAL	8,764		158,212	

Gender	T&E TOTAL		Entire	DAW
Males	7,374	84.1%	110,062	69.6%
Females	1,257	14.3%	45,274	28.6%
Unspecified	133	1.5%	2,876	1.8%
TOTAL	8,764		158,212	



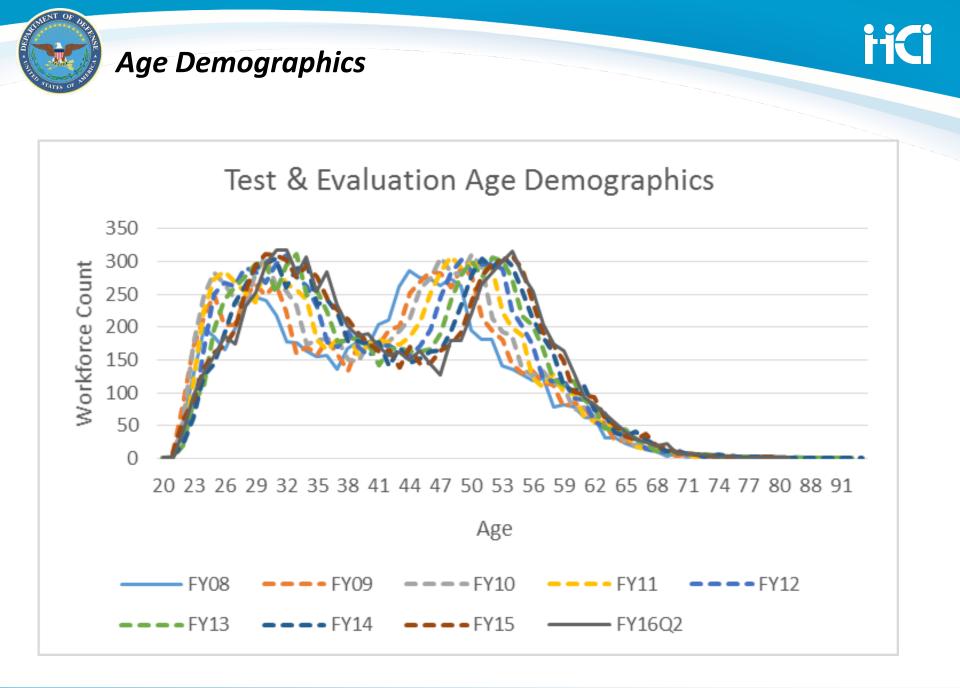
Test and Evaluation Size by Occupational Series



Civilian Occupational Series	T&E 1	TOTAL
0855 - Engineer, Electronics	1,647	23.5%
0801 - Engineer, General	1,650	23.6%
0830 - Engineer, Mechanical	840	12.0%
0861 - Engineer, Aerospace	579	8.27%
1550 - Computer Scientist	485	6.93%
1515 - Operations Research Analyst	450	6.43%
0854 - Engineer, Computers	258	3.68%
0850 - Engineer, Electrical	143	2.04%
0343 - Management and Program Analyst	87	1.24%
1520 - Mathematician	104	1.49%
Other	760	10.85%
TOTAL CIVILIAN	7,003	Civilians

Data Source: AT&L DataMart as of 31 Mar 2016

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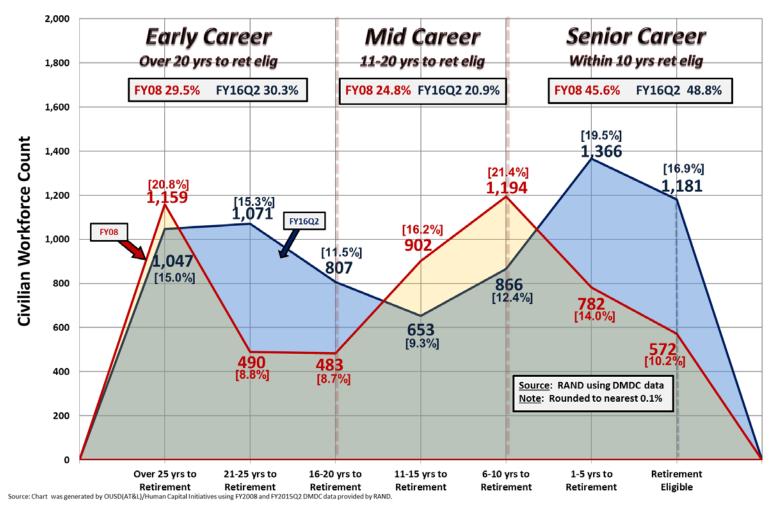


RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Test and Evaluation Civilian Retirement Eligibility Distribution – FY08 / FY16Q2

Test & Evaluation DAW - Civilian Ret. Elig. Distrib. - End-FY08 vs FY16Q2

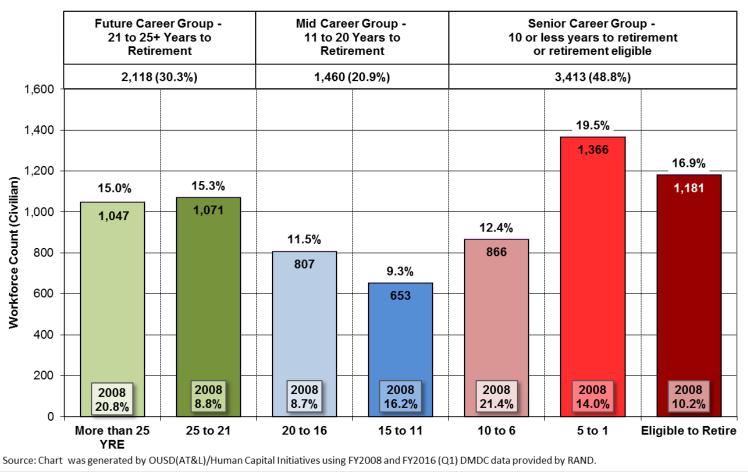




Test and Evaluation Workforce Lifecycle Model by YRE

Defense Acquisition Workforce Lifecycle Model (WLM)

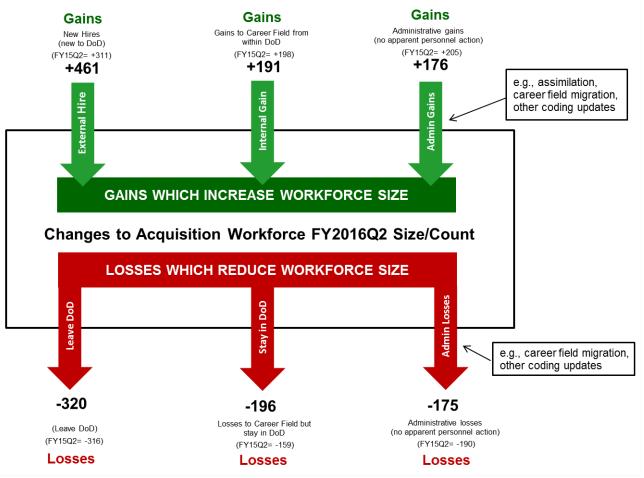
by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q2) - Test and Evaluation





Test and Evaluation Gains/Losses – New Hires Internal/External, Administrative

Defense Acquisition Workforce (Civilian) (FY2016Q2) - Test and Evaluation



Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories

As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center T&E Key Information



Test and Evaluation Gains and Losses by YRE Groups



Defense Acquisition Workforce (Civilian) - T&E

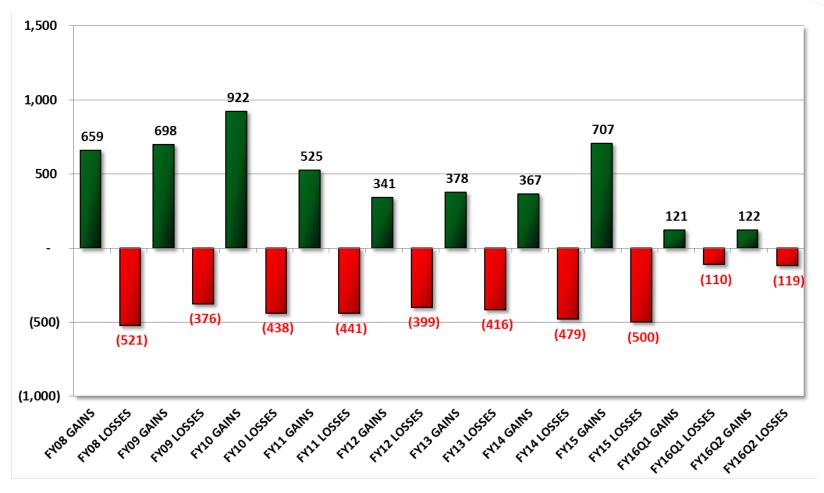
Future Career Group -Mid Career Group -Senior Career Group -10 or less Years to retirement 21 to 25+ Years to 11 to 20 Years to Retirement Retirement or retirement eligible 400 **Retirement Eligible** 350 300 Number of Civilians 250 200 150 100 50 Losses More than 25 -25 to -21 -20 to -16 -15 to -11 -10 to -6 -5 to -1 5+ 0 to 4 351 2 ■Gains 96 53 47 49 47 7 35 117 91 48 23 41 98 63 Losses

Workforce Lifecycle FY2016Q2 Gains & Losses*

Career Lifecyle by Years to Retirement Eligibilty

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains and losses





^{*}Does not include Administrative gains and losses

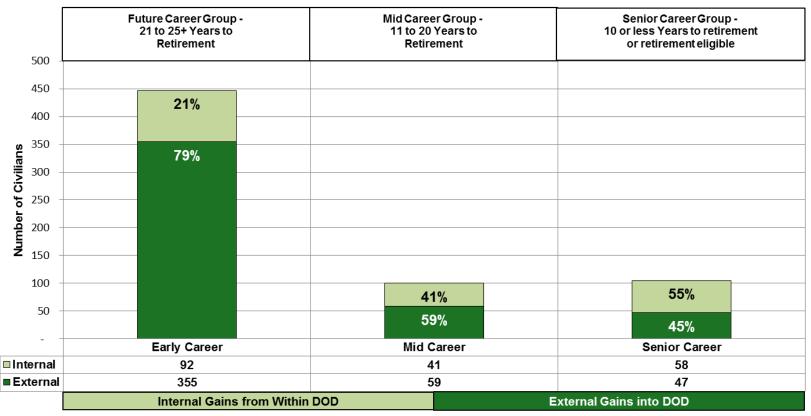


Test and Evaluation Internal/External Gains % by Career Group

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Defense Acquisition Workforce (Civilian) - T&E

Workforce Lifecycle FY2016Q2 Gains*

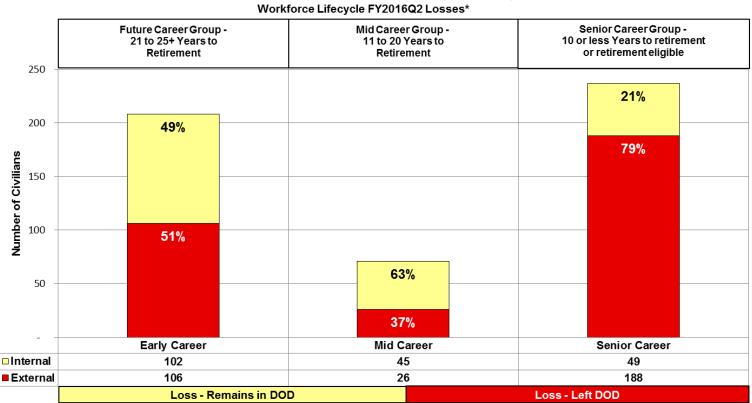


Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains



Test and Evaluation Internal/External Loss % by Career Group





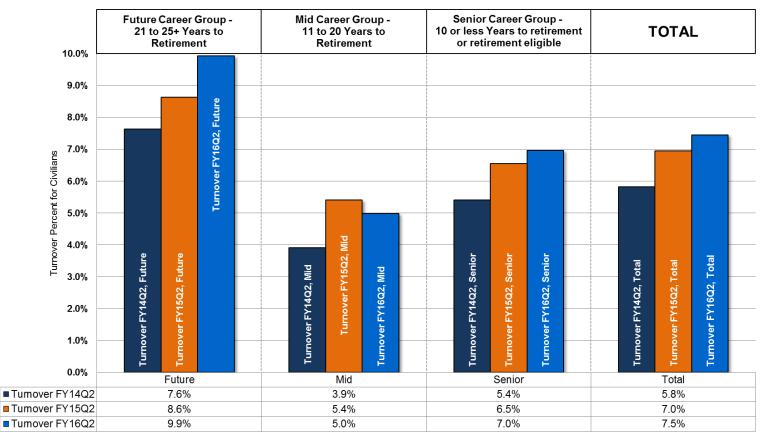
Defense Acquisition Workforce (Civilian) - T&E

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative losses



Test and Evaluation Turnover Rates by Career Group

Defense Acquisition Workforce Turnover - T&E (Civilian) (FY14Q2, FY15Q2, FY16Q2)(by Career Lifecycle Group)



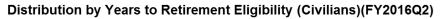
Turnover Percent by Career Lifecycle Groups

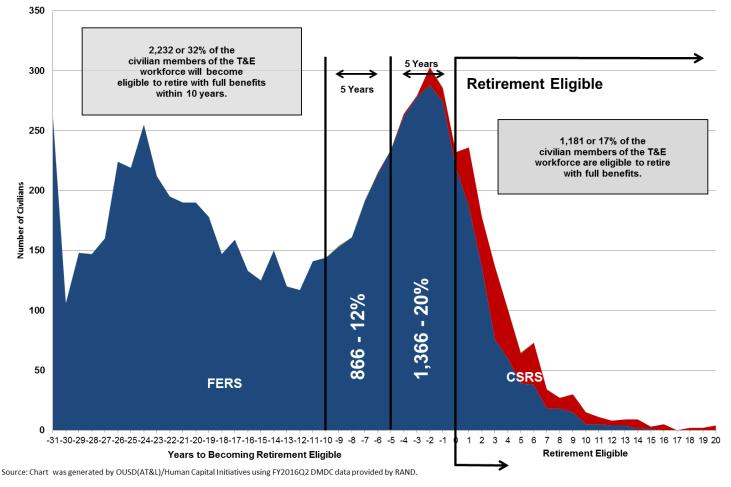


Test and Evaluation Civilian Distribution by Years to Retirement Eligibility



Defense Acquisition Workforce - T&E









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