



Defense Acquisition Workforce Key Information

Purchasing As of FY16Q2 (31 March 2016)

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- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts

Overview

- HCI Functional Leader/FIPT Liaison Mr. Charles Sumpter
- HCI Data/Analysis
 - Ms. Adrienne Evertson (adrienne.evertson@hci.mil)(703-805-2338)



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Fact Sheet

Human Capital Fact Sheet									
		FY 2	2008		FY2016Q2				
Defense Acquisition Workforce Purchasing and Procurement	Purch Civilian (Civ)	Purch Military (Mil)	Total Purch (Civ+Mil)	Defense Acquisition Workforce	Purch Civilian (Civ)	Purch Military (Mil)	Total Purch (Civ+Mil)	Defense Acquisition Workforce	
Size & Composition									
Workforce Size	1,184	12	1,196	125,879	1,421	0	1,421	158,212	
Change in size from 2008	-	-	-	-	20%	-100%	19%	26%	
Civilian/Military Composition	99%	1%	-	88% / 12%	100%	0%	-	90% / 10%	
Educational Attainment									
Bachelor's Degree or Higher	13%	33%	13%	77%	27%	-	27%	82%	
Graduate Degree	2%	0%	2%	29%	4%	-	4%	39%	
Certification									
Level I or Higher Achieved	59%	0%	59%	72%	59%	-	59%	85%	
Level II or Higher Achieved	42%	0%	41%	61%	44%	-	44%	74%	
Level III Achieved	21%	0%	20%	36%	5%	-	5%	43%	
Position Certification Requirement Met or Exceeded	53%	0%	52%	58%	50%	-	50%	75%	
Within 24 Months of Certification Requirement	33%	100%	33%	27%	44%	-	44%	21%	
Does Not Meet Certification Requirement	15%	0%	15%	14%	6%	-	6%	3%	
Planning Considerations									
% Baby Boomer / Traditional Gen.	79%	8%	79%	62%	46%	-	46%	39%	
Average Age	50.5	30.1	50.3	45.7	46.0	-	46.0	44.4	
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	7/23/69(%)	-	-	20/23/57 (%)(Civ)	18/26/56(%)	-	-	28/29/43(%)	
Average Years of Service	20.3	9.5	20.2	17.3	13.1	-	13.1	15.0	
Retirement Eligible*	265(23%)	-	-	19,051(17%) (Civ)	275(20%)	-	-	26,669(19%)	
Retirement Eligible w/in 5 Years*	300(26%)	-	-	21,315(19%) (Civ)	259(18%)	-	-	25,977(18%)	
Total Gains/Losses*	337/320	-	-	14,245/15,030 (Civ)	498/283	-	-	15,983/10,440	

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q2 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q2 DMDC data.



Highlights



Defense Acquisition Workforce Size Highlights

- The current Purchasing Defense Acquisition Workforce count is 1,421 up from 1,196 in FY08, a total increase of 225
- The Purchasing Defense Acquisition Workforce count was at its highest point (2,438) in FY05, and its lowest point (1,170) in FY07
- The Agencies with the largest increases, since FY08, are DLA, DCMA and DHA, with increases of 317 (207%), 47 (1567%) and 17 (850%), respectively
- The Agencies with the largest decreases, since FY08, are AIR FORCE, Navy, and Army with decreases of 69 (-44%), 61 (-11%), and 26 (-8%), respectively

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Purchasing Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 50%; down from 52.1% in FY08
- The current Purchasing Meets/Exceeds certification rate is down 2.1% from FY08
- The current Purchasing Defense Acquisition Workforce DAWIA 24 month grace period rate is 43.8%; up from 33.2% in FY08
- The current Purchasing Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 6.2%; down from 14.7% in FY08

Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 55.8% (771) (10 years or less to retirement eligibility or retirement eligible)
- 19.9% (275) are currently eligible to retire, \downarrow from 22.6% in FY08
- Mid Career Group 26.3% (363) (11 to 20 years to retirement), 23.4% in FY08
- Early Career Group 17.9% (248) (21 to 25+ years to retirement), \uparrow from 7.4% in FY08



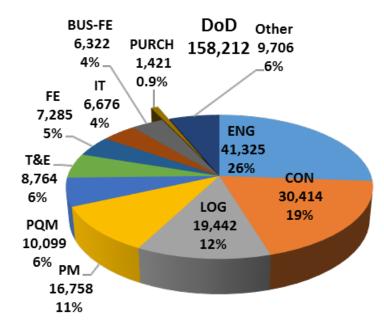
Total Historic Workforce







AWF by Component and Career Field



AWF Count by Career Category						%
FY16Q2	Army	DoN	Air Force	4th Estate	Totals	Total
Auditing	-	-	-	4,151	4,151	2.6%
Business - CE	245	572	467	83	1,367	0.9%
Business - FM	1,705	2,053	1,965	599	6,322	4.0%
Contracting	7,955	6,250	8,407	7,802	30,414	19.2%
Engineering	9,063	21,243	8,949	2,070	41,325	26.1%
Facilities Engineering	1,498	5,440	270	77	7,285	4.6%
Information Technology	1,666	2,940	1,204	866	6,676	4.2%
Life Cycle Logistics	7,149	6,296	3,087	2,910	19,442	12.3%
Production, Quality and Man	1,376	2,931	391	5,401	10,099	6.4%
Program Management	3,215	6,381	5,492	1,670	16,758	10.6%
Property	48	65	14	266	393	0.2%
Purchasing	293	484	73	571	1,421	0.9%
S&T Manager	435	510	2,681	128	3,754	2.4%
Test and Evaluation	1,905	3,409	3,071	379	8,764	5.5%
Unknown/Other	9	1	5	26	41	0.03%
FY16Q2 Totals (as of 3-31-2016)	36,562	58,575	36,076	26,999	11	-0 212
Component %	23.1%	37.0%	22.8%	17.1%	1:	58,212

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Data Source: AT&L DataMart as of 31 Mar 2016

Purchasing Key Information



Purchasing Workforce Historical Size by Agency FY05 – FY16Q2

Purchasing													% Change	% Change
Purchasing	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	% Change Since
Defense Acq Workforce						Ē			-				FY08	FY15
ARMY	345	335	319	319	330	351	358	382	357	265	272	293	-8%	8%
DoN	583	555	580	545	567	562	536	522	501	501	495	484	-11%	-2%
AIR FORCE	627	123	131	142	146	145	131	113	97	80	79	73	-49%	-8%
DCMA	536	445	40	3	2	3	8	3	5	7	31	50	1567%	61%
DLA	299	186	72	153	162	188	199	270	279	289	398	470	207%	18%
DCAA	2	-	-	-	-	3	2	8	5	8	6	6		0%
MDA	3	2	2	3	2	1	1	1	1	1	1	1	-67%	0%
DISA	7	4	10	13	19	17	13	15	19	15	16	15	15%	-6%
DHA	2	-	3	2	-	-	10	11	9	24	20	19	850%	-5%
DTRA	4	2	1	1	1	2	1	2	2	2	2	1	0%	-50%
DAU	-	-	-	-	-	2	-	-	-	-	-	-		
National Reconnaissance Office	-	-	-	-	-	-	-	-	-	-	-	-		
0SD	-	-	-	-	-	-	-	-	-	-	-	-		
JCS	-	-	-	-	-	-	-	-	-	-	-	-		
DeCA	6	-	-	-	-	1	1	1	-	-	-	-		
WHS	2	1	-	1	-	-	-	-	-	-	-	-	-100%	
DFAS	2	1	2	1	-	-	-	-	-	-	-	-	-100%	
DoDEA	17	21	8	9	6	5	7	4	2	7	4	4	-56%	0%
DMEA	-	-	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	1	-	2	2	3	1	1	1	1	0%	0%
TRMC	-	-	-	-	-	-	-	-	-	-	-	-		
DSCA	-	1	1	1	1	1	1	1	1	1	1	1	0%	0%
DMA	-	-	-	-	1	1	3	2	2	2	2	-		-100%
DSS	-	-	-	-	-	1	1	1	1	1	1	1		0%
DTIC	-	-	1	1	-	-	-	-	-	-	-	-	-100%	
DARPA	-	-	-	-	-	-	-	-	-	-	-	-		
NDU	1	1	-	1	1	2	1	-	-	-	-	-	_	
Uniformed Services														
University of The	-	-	-	-	-	-	-	-	-	-	-	2		
Health Sciences									-					
IG	2	2	-	-	-	-	1	1	1	1	1	-		
Defense POW/MIA	-	-	-	-	-	-	-	-	-	-	-	-		
Accounting Agency														
ASD	-	-	-	-	-	-	-	-	-	-	-	-		
PFPA	-	-	-	-	-	-	-	-	-	-	-	-		
4th Estate Other	-	1	-	-	-	-	-	-	-	-	-	-		
													\uparrow	
TOTAL	2,438	1,680	1,170	1,196	1,238	1,287	1,276	1,340	1,283	1,205	1,330	1,421	18.8%	6.8%

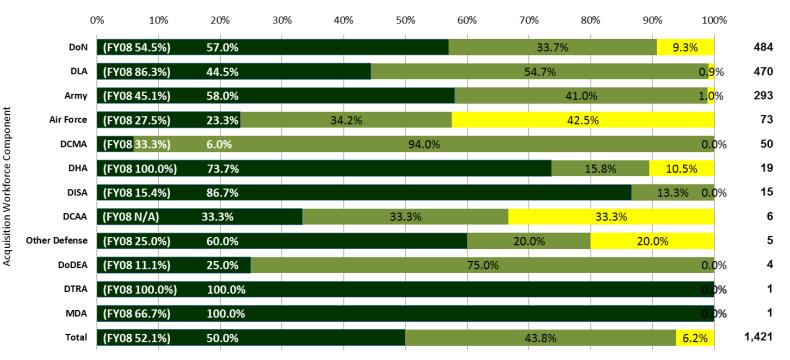
Data Source: AT&L DataMart as of 31 Mar 2016

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Purchasing DAWIA Certification by Component

Certification Level "Meet/Exceed" Rates by Component Purchasing (FY16Q2)



■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period

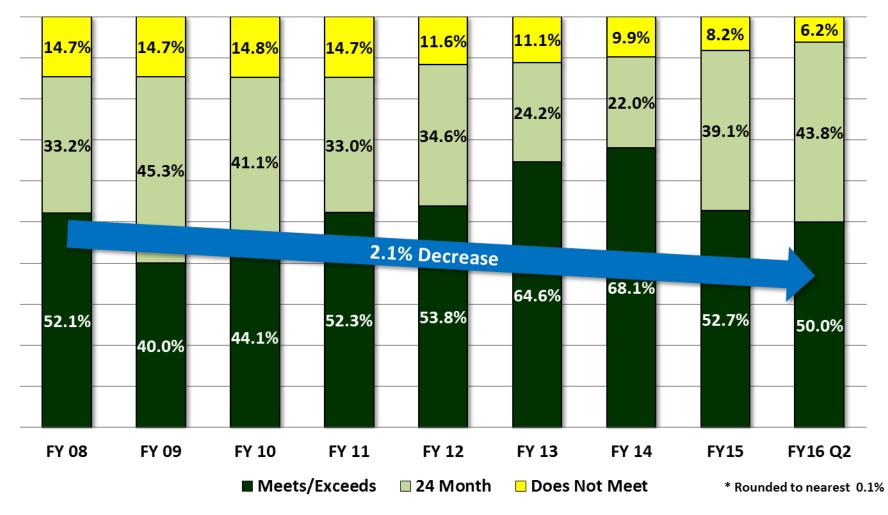
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Purchasing Historical DAWIA Certification FY08 – FY16Q2



Purchasing





Purchasing DAWIA Certification Matrix + Bench Strength

Purchasing	 Acł 	nieved Cer	tification L			
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	215	91	68	9	383	43.9%
Level II	326	121	480	58	985	54.6%
Level III	7	1	3	2	13	15.4%
Unspecified	28	4	6	2	40	
FY16Q2 TOTAL	576	217	557	71	1,421	50.0%
	40.5%	15.3%	39.2%	5.0%		

No Level Achieved includes those within the 24 month grace period

Bench Strength									
Service	# Exceeds	% Exceeds**	Career Field Rank						
DAW	20,288	12.8%							
Army	5,130	14.0%							
DoN	6,881	11.8%							
Air Force	6,577	18.3%							
4th Estate	1,700	6.3%							
Purchasing	135	9.8%	7 of 13						

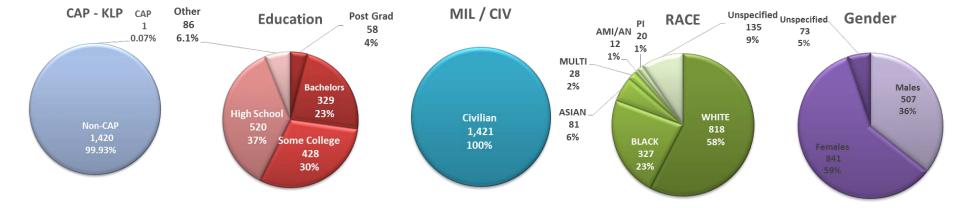
** Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		
Level I	168	174	41	383	27.0%	
Level II	538	419	28	985	69.3%	
Level III	2	9	2	13	0.9%	
Unspecified	2	21	17	40	2.8%	
Purchasing TOTAL	710	623	88	1,421		
	50.0%	43.8%	6.2%			= Compliance
				-		= Exceeds Requirements
				* NOTE	: Rounded to n	earest 0.1%



Purchasing Demographics

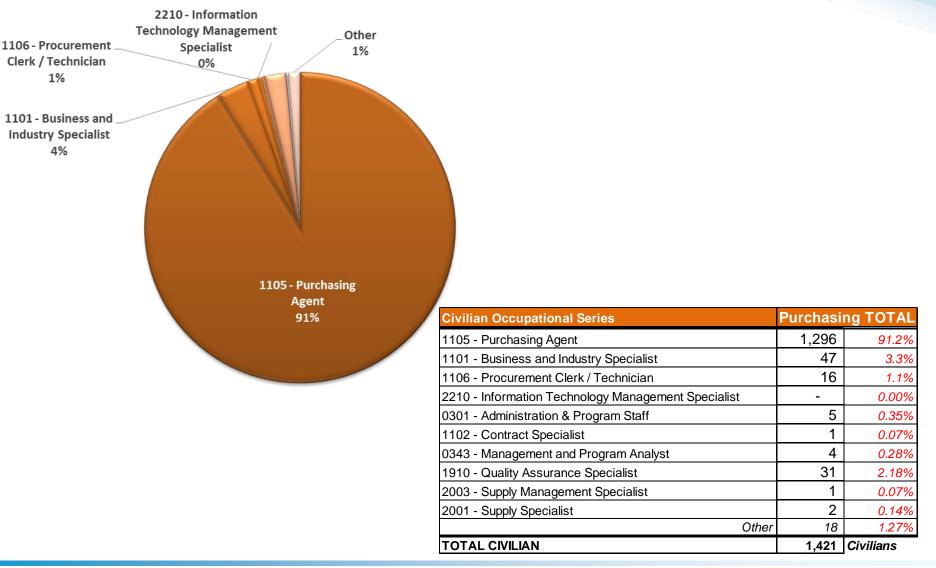




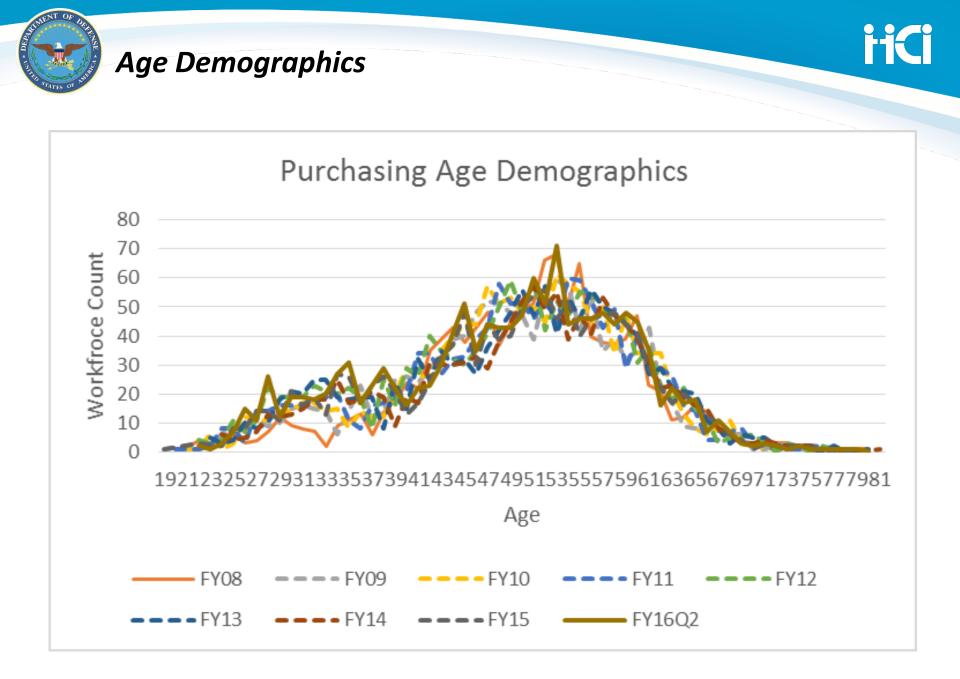
Occupied Position Type	Purchasi	ng TOTAL	Entire	DAW	Race	Purchasing TOTAL		L Entire DAW	
Key Leadership Positions (KLPs)	-	0.0%	1,128	0.7%	WHITE	818	57.6%	116,320	73.5%
Critical Acquisition Positions (CAPs) *	1	0.1%	15,701	9.9%	BLACK	327	23.0%	18,633	11.8%
Non-CAP Positions	1,420	99.9%	141,383	89.4%	ASIAN	81	5.7%	10,154	6.4%
TOTAL	1,421		158,212		MULTI	28	2.0%	3,381	2.1%
* = Number of CAPs, excluding KLPs (no double counts)				AMI/AN	12	0.8%	844	0.5%	
High and Lough of Education	Durohooi	ng TOTAL	Entire		PI	20	1.4%	748	0.5%
Highest Level of Education					Unspecified	135	9.5%	8,132	5.1%
Post Grad Bachelors	58 329	4.1% 23.2%	61,428 69,007	38.8% 43.6%	TOTAL	1,421		158,212	
Some College	428	30.1%	11.791	7.5%			L	i	
High School	520	36.6%	12,464	7.9%		- · ·			
Other	86	6.1%	3,522	2.2%	Gender	Purchasir	ng TOTAL	Entire L	DAW
TOTAL	1,421		158,212		Males	507	35.7%	110,062	69.6%
					Females	841	59.2%	45,274	28.6%
Military / Civilian	Purchasi	ng TOTAL	Entire	DAW	Unspecified	73	5.1%	2,876	1.8%
Civilian	1,421	100.0%	142,728	90.2%	TOTAL	1,421		158,212	
Military	-	0.0%	15,484	9.8%		· · · ·	L	· · · ·	
TOTAL	1,421		158,212						



Purchasing Size by Occupational Series



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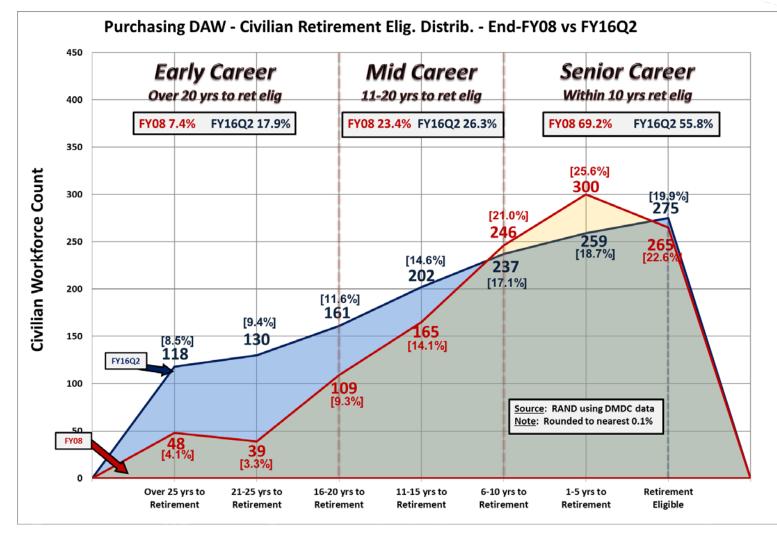




RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Purchasing Civilian Retirement Eligibility Distribution – FY08 / FY16Q2

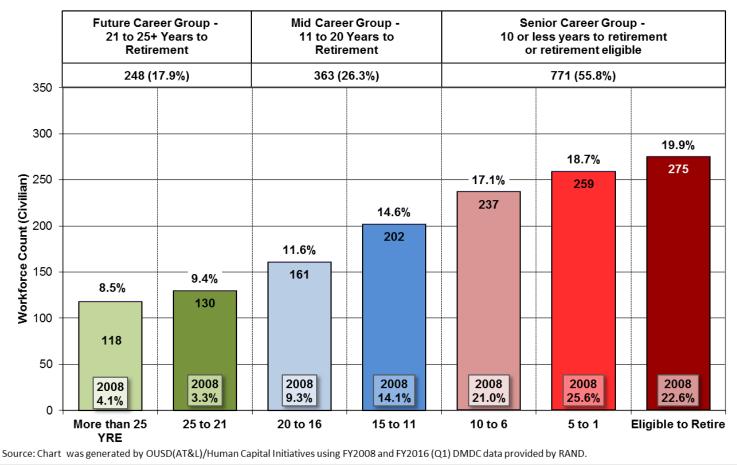


As of FY16Q2 (31 Mar 2016)



Defense Acquisition Workforce Lifecycle Model (WLM)

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q2) - Purchasing and Procurement



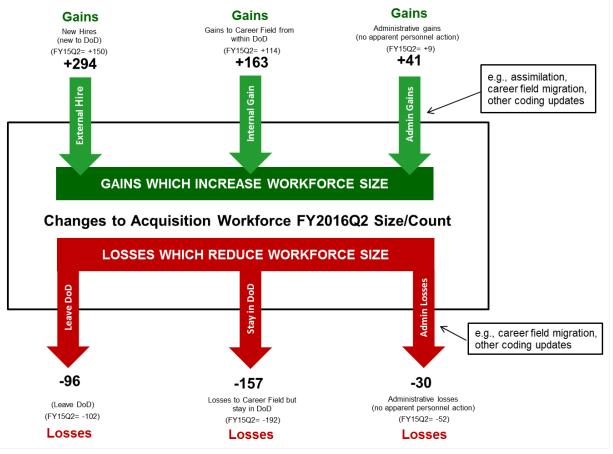
As of FY16Q2 (31 Mar 2016)



Purchasing Gains/Losses – New Hires Internal/External, Administrative



Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories

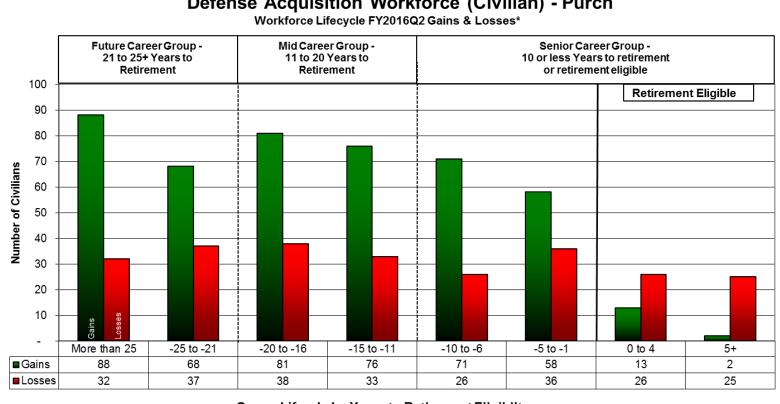


As of FY16Q2 (31 Mar 2016)



Purchasing Gains and Losses by YRE Groups





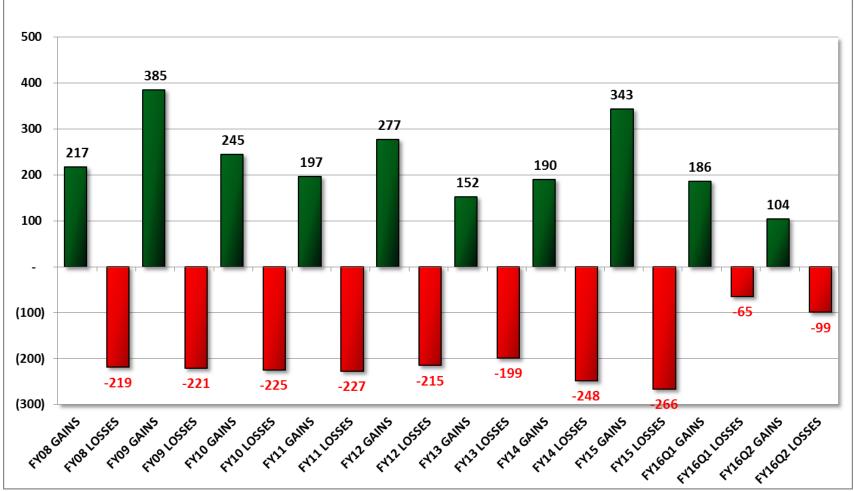
Defense Acquisition Workforce (Civilian) - Purch

Career Lifecyle by Years to Retirement Eligibility

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains and losses

As of FY16Q2 (31 Mar 2016)





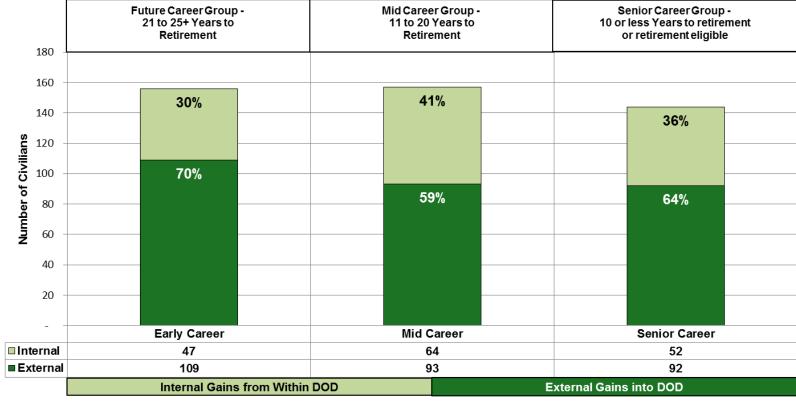
^{*}Does not include Administrative gains and losses

As of FY16Q2 (31 Mar 2016)



Purchasing Internal/External Gains % by Career Group





Workforce Lifecycle FY2016Q2 Gains*

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains

As of FY16Q2 (31 Mar 2016)

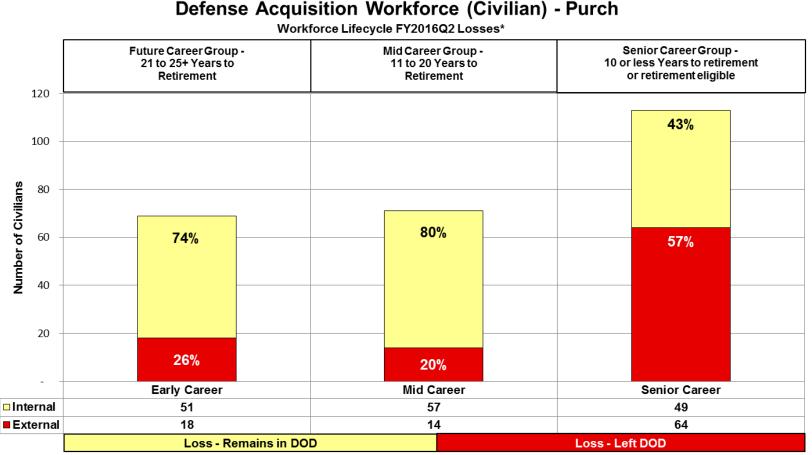
Data Source: RAND NDRI Forces and Resources Policy Center Purchasing Key Information

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Purchasing Internal/External Loss % by Career Group





Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative losses

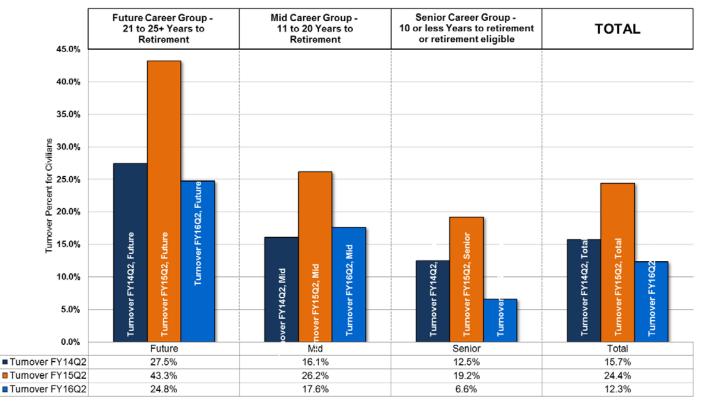
As of FY16Q2 (31 Mar 2016)



Purchasing Turnover Rates by Career Group



Defense Acquisition Workforce Turnover - Purch (Civilian) (FY14Q2, FY15Q2, FY16Q2)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

As of FY16Q2 (31 Mar 2016)

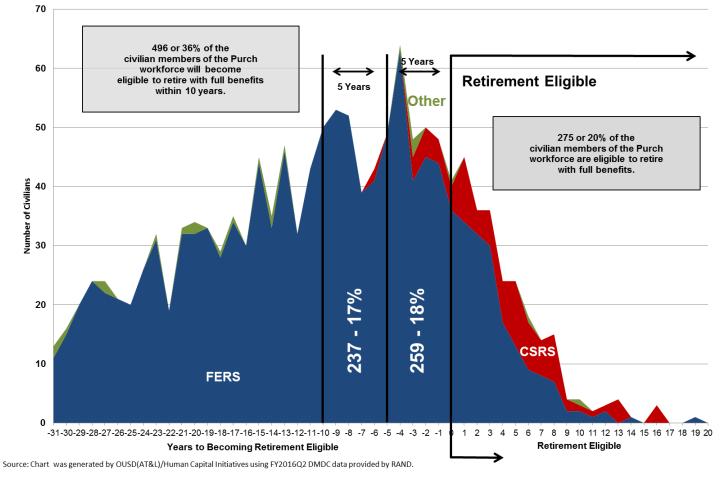


Purchasing Civilian Distribution by Years to Retirement Eligibility



Defense Acquisition Workforce - Purch

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q2)



As of FY16Q2 (31 Mar 2016)





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