



## Defense Acquisition Workforce Key Information

Property As of FY16Q2 (31 March 2016)

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- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts

Overview

- HCI Functional Leader/FIPT Liaison Mr. Charles Sumpter
- HCI Data/Analysis
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Fact Sheet

Human Capital Fact Sheet											
		FY 2	2008			FY20	16Q2				
Defense Acquisition Workforce Property	Prop Civilian (Civ)	Prop Military (Mil)	Total Prop (Civ+Mil)	Defense Acquisition Workforce	Prop Civilian (Civ)	Prop Military (Mil)	Total Prop (Civ+Mil)	Defense Acquisition Workforce			
Size & Composition											
Workforce Size	451	0	451	125,879	393	0	393	158,212			
Change in size from 2008	-	-	-	-	-13%	-	-13%	26%			
Civilian/Military Composition	100%	0%	-	88% / 12%	100%	0%	-	90% / 10%			
Educational Attainment											
Bachelor's Degree or Higher	36%	-	36%	77%	48%	-	48%	82%			
Graduate Degree	6%	-	6%	29%	15%	-	15%	39%			
Certification											
Level I or Higher Achieved	77%	-	77%	72%	<b>78%</b>	-	78%	85%			
Level II or Higher Achieved	74%	-	74%	61%	74%	-	74%	74%			
Level III Achieved	14%	-	14%	36%	16%	-	16%	43%			
Position Certification Requirement Met or Exceeded	72%	-	72%	58%	71%	-	71%	75%			
Within 24 Months of Certification Requirement	17%	-	17%	27%	25%	-	25%	21%			
Does Not Meet Certification Requirement	12%	-	12%	14%	5%	-	5%	3%			
Planning Considerations											
% Baby Boomer / Traditional Gen.	90%	-	90%	62%	<b>56%</b>	-	56%	39%			
Average Age	53.6	-	53.6	45.7	49.4	-	49.4	44.4			
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	4/12/84(%)	-	-	20/23/57 (%)(Civ)	16/20/64(%)	-	-	28/29/43(%)			
Average Years of Service	23.3	-	23.3	17.3	17.6	-	17.6	15.0			
Retirement Eligible*	150(34%)	-	-	19,051(17%) (Civ)	124(31%)	-	-	26,669(19%)			
Retirement Eligible w/in 5 Years*	133(30%)	-	-	21,315(19%) (Civ)	77(19%)	-	-	25,977(18%)			
Total Gains/Losses*	78/106	-	-	14,245/15,030 (Civ)	68/60	-	-	15,983/10,440			

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q2 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. \*Analysis support from RAND using FY2008 and FY2016Q2 DMDC data.



### Highlights



### **Defense Acquisition Workforce Size Highlights**

- The current Property Defense Acquisition Workforce count is 393, down from 451 in FY08, a total decrease of 58
- The Property Defense Acquisition Workforce count was at its highest point (571) in FY05, and its lowest point (380) in FY16Q1
- The Agency with the largest increase, since FY08, is DoN, and DCMA with increase of 3(5%), and 2(1%), respectively
- The Agencies with the largest decreases, since FY08, are ARMY, AIR FORCE, and DLA, with decreases of 51(-52%), 12 (-46%), and 7 (-8%), respectively

### **Defense Acquisition Workforce DAWIA Certification Highlights**

- The current Property Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 70.7%; down from 71.8% in FY08
- The current Property Meets/Exceeds certification rate is down 1.1% from FY08
- The current Property Defense Acquisition Workforce DAWIA 24 month grace period rate is 24.7%; up from 7.2% in FY08
- The current Property Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 4.6%; down from 11.5% in FY08

### **Defense Acquisition Workforce Retirement Eligibility Highlights**

- Senior Career Group 64.3% (252) (10 years or less to retirement eligibility or retirement eligible)
- 31.6% (124) are currently eligible to retire, ↓ from 33.8% in FY08
- Mid Career Group 20.2% (79) (11 to 20 years to retirement), 12.4% in FY08
- Early Career Group 15.6% (61) (21 to 25+ years to retirement),  $\uparrow$  from 4.1% in FY08



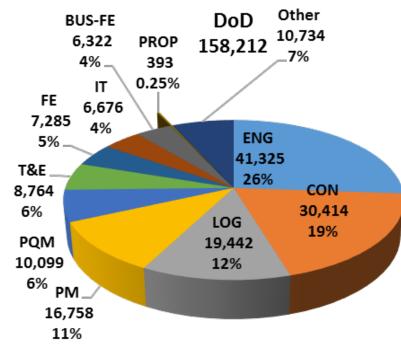
### **Total Historic Workforce**







### AWF by Component and Career Field



AWF Count by Career Category						%
FY16Q2	Army	DoN	Air Force	4th Estate	Totals	Total
Auditing	-	-	-	4,151	4,151	2.6%
Business - CE	245	572	467	83	1,367	0.9%
Business - FM	1,705	2,053	1,965	599	6,322	4.0%
Contracting	7,955	6,250	8,407	7,802	30,414	<b>19.2%</b>
Engineering	9,063	21,243	8,949	2,070	41,325	26.1%
Facilities Engineering	1,498	5,440	270	77	7,285	4.6%
Information Technology	1,666	2,940	1,204	866	6,676	4.2%
Life Cycle Logistics	7,149	6,296	3,087	2,910	19,442	12.3%
Production, Quality and Man	1,376	2,931	391	5,401	10,099	6.4%
Program Management	3,215	6,381	5,492	1,670	16,758	10.6%
Property	48	65	14	266	393	0.2%
Purchasing	293	484	73	571	1,421	0.9%
S&T Manager	435	510	2,681	128	3,754	2.4%
Test and Evaluation	1,905	3,409	3,071	379	8,764	5.5%
Unknown/Other	9	1	5	26	41	0.03%
FY16Q2 Totals (as of 3-31-2016)	36,562	58,575	36,076	26,999	11	0 212
Component %	23.1%	37.0%	22.8%	17.1%	1,	58,212

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Data Source: AT&L DataMart as of 31 Mar 2016

**Property Key Information** 



### Property Workforce Historical Size by Agency FY05 – FY16Q2

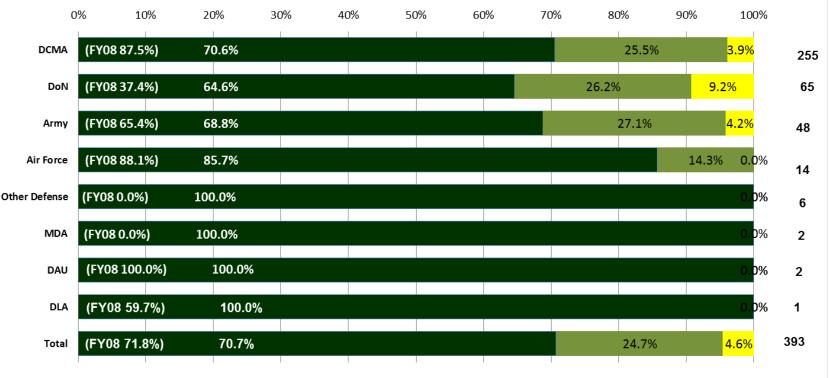
Property	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	Since
Defense Acq Workforce													FY08	FY15
ARMY	154	125	114	99	92	84	75	65	56	49	45	48	-52%	7%
DoN	61	56	58	62	73	78	65	62	60	57	61	65	5%	7%
AIR FORCE	36	27	22	26	29	28	26	24	20	22	20	14	-46%	-30%
DCMA	313	312	285	253	269	295	300	282	260	256	268	255	1%	-5%
DLA	5	8	2	8	9	12	13	14	3	3	3	1	-88%	-67%
DCAA	-	-	-	-	-	-	-	-	-	-	-	-		
MDA	1	1	-	-	-	-	-	-	-	-	1	2		100%
DISA	-	-	-	-	-	-	-	-	-	-	-	-		
DHA	-	-	-	-	-	-	-	-	-	-	-	-		
DTRA	-	-	-	-	-	-	-	-	-	-	-	-		
DAU	-	-	-	3	3	4	4	2	3	2	2	2	-33%	0%
National Reconnaissance Offic	-	-	-	-	-	-	-	-	-	-	-	6		
0SD	1	1	-	-	-	-	-	-	-	-	-	-		
JCS	-	-	-	-	-	-	-	-	-	-	-	-		
DeCA	-	-	-	-	-	-	-	-	-	-	-	-		
WHS	-	-	-	-	-	-	-	-	-	-	-	-		
DFAS	-	-	-	-	-	-	-	-	-	-	-	-		
DoDEA	-	-	-	-	-	-	-	-	-	-	-	-		
DMEA	-	-	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	-	-	-	-	-	-	-	-	-		
TRMC	-	-	-	-	-	-	-	-	-	-	-	-		
DSCA	-	-	-	-	-	-	-	-	-	-	-	-		
DMA	-	-	-	-	-	-	-	-	-	-	-	-		
DSS	-	-	-	-	-	-	-	-	-	-	-	-		
DTIC	-	-	-	-	-	-	-	-	-	-	-	-		
DARPA	-	-	-	-	-	-	-	-	-	-	-	-		
NDU	-	-	-	-	-	-	-	-	-	-	-	-		
Uniformed Services														
University of The	-	-	-	-	-	-	-	-	-	-	-	-		
Health Sciences														
IG	-	-	-	-	-	-	-	-	-	-	-	-		
Defense POW/MIA	-	-	-	-	-	-	-	-	-	-	-	-		
Accounting Agency	-	-	-	-	-	-	-	-	-	-	-	-		_
ASD	-	-	-	-	-	-	-	-	-	-	-	-		
PFPA	-	-	-	-	-	-	-	-	-	-	-	-		
4th Estate Other	-	-	-	-	-	-	-	-	-	-	-	-		
													<b>1</b>	<b>1</b>
TOTAL	571	530	481	451	475	501	483	449	402	389	400	393	-12.9%	-1.8%

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#### Certification Level "Meet/Exceed" Rates by Component Property (FY16Q2)



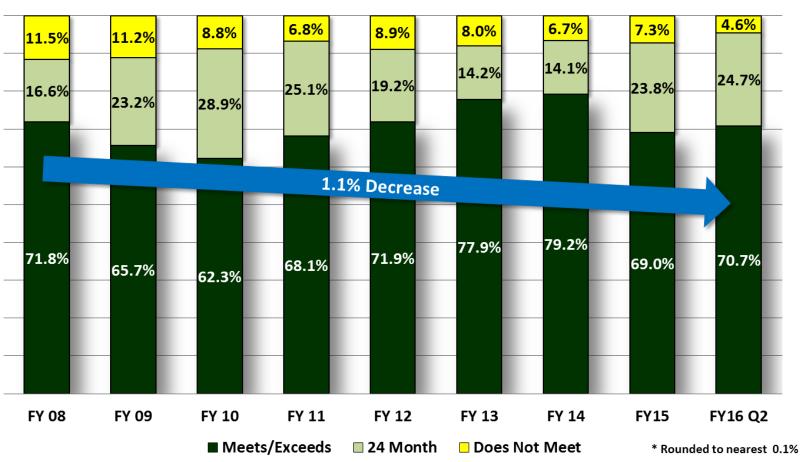
■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period



**Property Historical DAWIA** Certification FY08 – FY16Q2



### Property

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### **Property DAWIA Certification Matrix + Bench** Strength

Property	- Acł	nieved Cer	tification l	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	20	1	7	1	29	31.0%
Level II	56	13	207	23	299	76.9%
Level III	6	2	12	39	59	66.1%
Unspecified	4	2	-		6	
FY16Q2 TOTAL	86	18	226	63	393	70.7%
	21.9%	4.6%	57.5%	16.0%		

No Level Achieved includes those within the 24 month grace period

Bench Strength							
Service	# Exceeds	% Exceeds**	Career Field Rank				
DAW	20,288	12.8%					
Army	5,130	14.0%					
DoN	6,881	11.8%					
Air Force	6,577	18.3%					
4th Estate	1,700	6.3%					
Property	31	8.0%	9 of 13				

\*\* Based on population total without unspecified positions

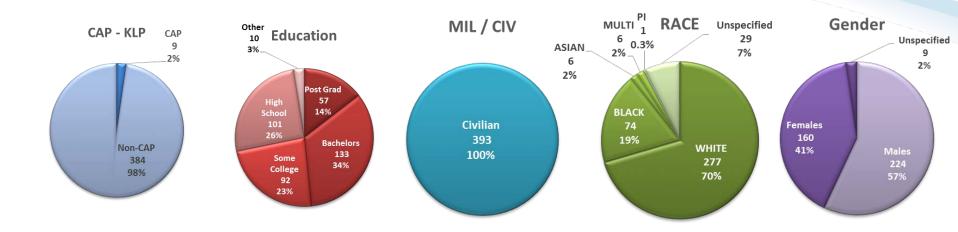
Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		
Level I	9	19	1	29	7.4%	
Level II	230	59	10	299	76.1%	
Level III	39	15	5	59	15.0%	
Unspecified		4	2	6	1.5%	
Property TOTAL	278	97	18	393		-
	70.7%	24.7%	4.6%			= Compliance
						= Exceeds Requirements

\* NOTE: Rounded to nearest 0.1%



### **Property Demographics**





Occupied Position Type	Property	/ TOTAL	Entire	DAW
Key Leadership Positions (KLPs)	-	0.0%	1,128	0.7%
Critical Acquisition Positions (CAPs) *	9	2.3%	15,701	9.9%
Non-CAP Positions	384	97.7%	141,383	89.4%
TOTAL	393		158,212	

\* = Number of CAPs, excluding KLPs (no double counts)

Highest Level of Education	Property	<b>TOTAL</b>	Entire	Entire DAW		
Post Grad	57	14.5%	61,428	38.8%		
Bachelors	133	33.8%	69,007	43.6%		
Some College	92	23.4%	11,791	7.5%		
High School	101	25.7%	12,464	7.9%		
Other	10	2.5%	3,522	2.2%		
TOTAL	393		158,212			

Military / Civilian	Property	/ TOTAL	Entire DAW		
Civilian	393	100.0%	142,728	90.2%	
Military	-	0.0%	15,484	9.8%	
TOTAL	393		158,212		

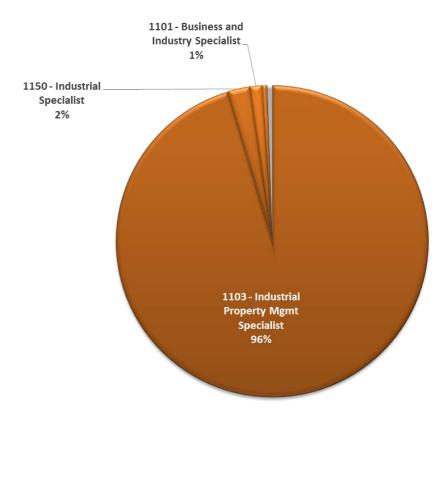
Race	Property	<b>TOTAL</b>	Entire DAW		
WHITE	277	70.5%	116,320	73.5%	
BLACK	74	18.8%	18,633	11.8%	
ASIAN	6	1.5%	10,154	6.4%	
MULTI	6	1.5%	3,381	2.1%	
PI	1	0.3%	748	0.5%	
Unspecified	29	7.4%	8,132	5.1%	
TOTAL	393		158,212		

Gender	Property TOTAL		Entire	DAW
Males	224	57.0%	110,062	69.6%
Females	160	40.7%	45,274	28.6%
Unspecified	9	2.3%	2,876	1.8%
TOTAL	393		158,212	



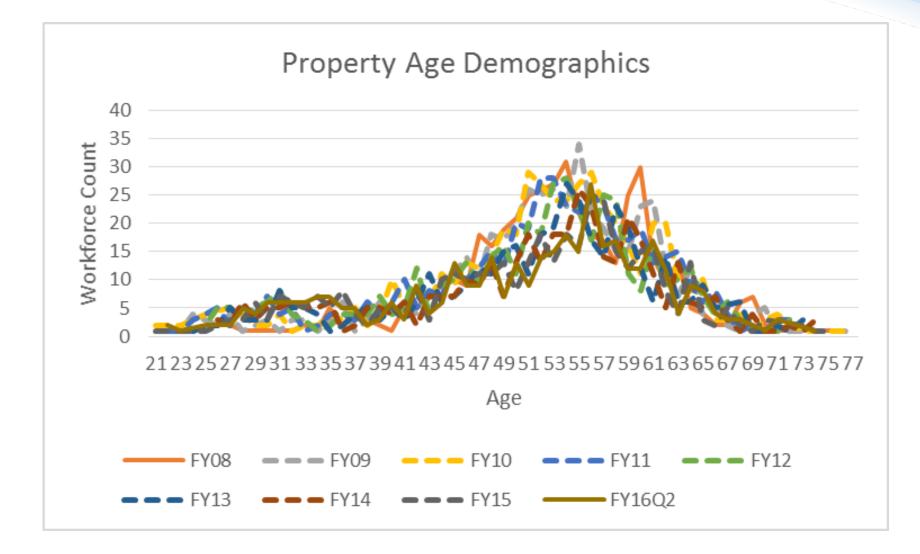
### **Property Size by Occupational Series**





Civilian Occupational Series	<b>Property TOTAL</b>	
1103 - Industrial Property Mgmt Specialist	374	95.2%
1150 - Industrial Specialist	9	2.3%
1101 - Business and Industry Specialist	5	1.3%
1170 - Realty Specialist	2	0.51%
0802 - Engineering Technician	-	0.00%
1640 - Facility Operations Specialist	1	0.25%
2001 - Supply Specialist	1	0.25%
0343 - Management and Program Analyst	-	0.00%
0301 - Administration & Program Staff	-	0.00%
TOTAL CIVILIAN	393	Civilians





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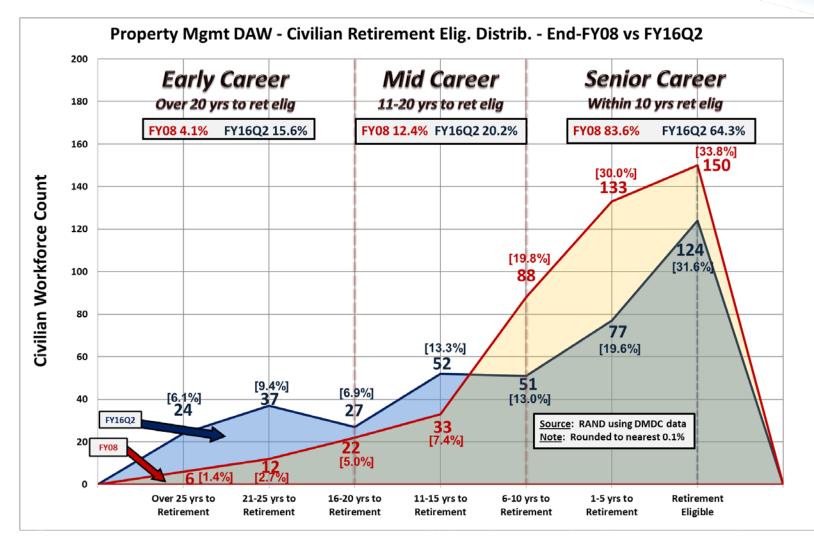




# RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



**Property Civilian Retirement Eligibility** Distribution – FY08 / FY16Q2



As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



#### Defense Acquisition Workforce Lifecycle Model (WLM)

Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less years to retirement or retirement eligible Retirement Retirement 61 (15.6%) 79 (20.2%) 252 (64.3%) 160 140 31.6% 120 124 Workforce Count (Civilian) 100 19.6% 80 77 60 13.3% 13.0% 52 51 9.4% 40 6.9% 6.1% 37 27 20 24 2008 2008 2008 2008 2008 2008 2008 2.7% 7.4% 19.8% 30.0% 33.8% 5.0% 1.4% 0 25 to 21 More than 25 20 to 16 15 to 11 10 to 6 5 to 1 **Eligible to Retire** YRE

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q2) - Property

Source: Chart was generated by OUSD(AT&L)/Human Capital Initiatives using FY2008 and FY2016 (Q1) DMDC data provided by RAND.

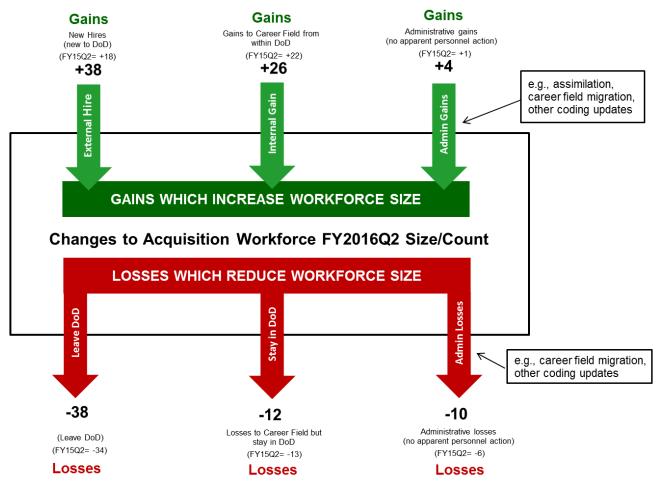
As of FY16Q2 (31 Mar 2016)



### Property Gains/Losses – New Hires Internal/External, Administrative

#### Defense Acquisition Workforce (Civilian) (FY2016Q2) - Property

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



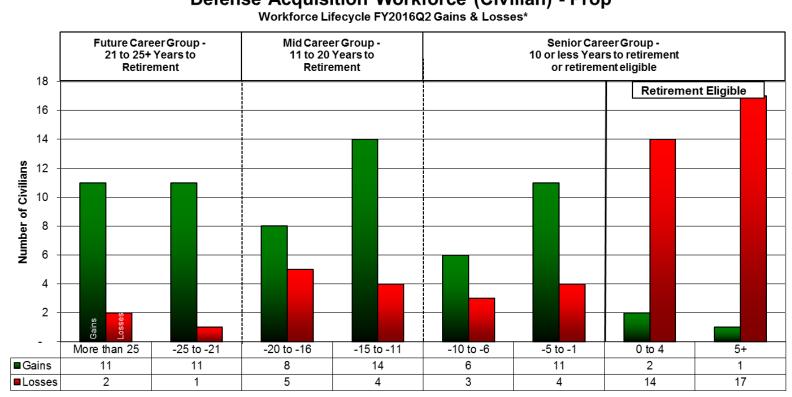
As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



**Property Gains and Losses** by YRE Groups





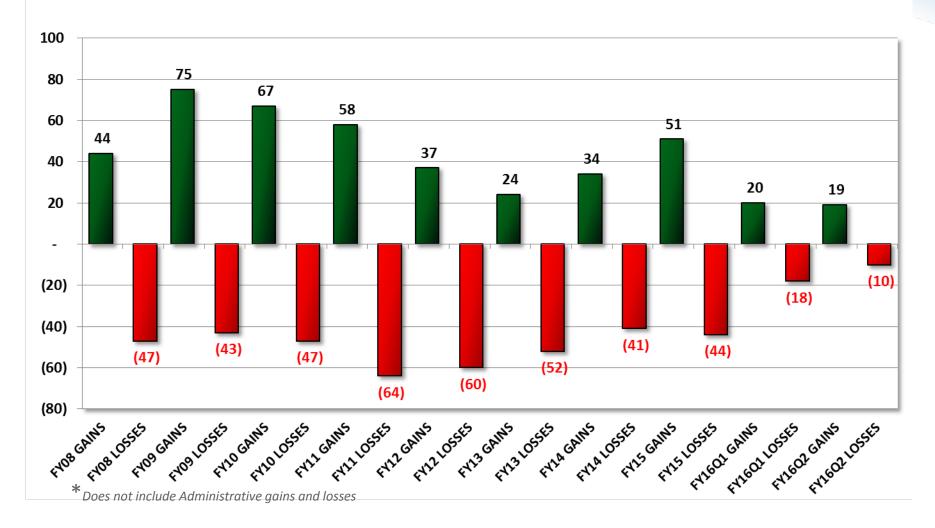
**Defense Acquisition Workforce (Civilian) - Prop** 

Career Lifecyle by Years to Retirement Eligibilty

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative gains and losses

As of FY16Q2 (31 Mar 2016)





As of FY16Q2 (31 Mar 2016)

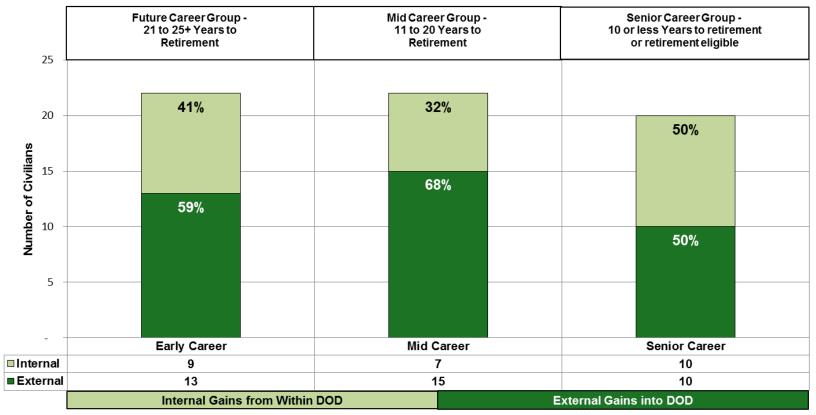
Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



**Property Internal/External Gains % by Career Group** 

#### Defense Acquisition Workforce (Civilian) - Prop

Workforce Lifecycle FY2016Q2 Gains\*



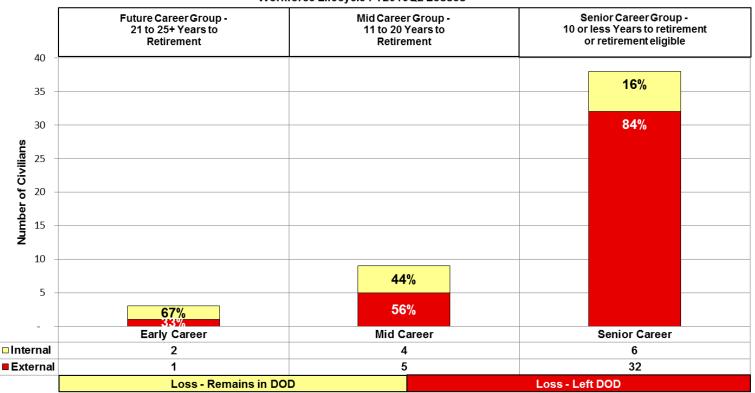
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative gains

As of FY16Q2 (31 Mar 2016)

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**Property Internal/External Loss % by Career Group** 



#### Defense Acquisition Workforce (Civilian) - Prop

Workforce Lifecycle FY2016Q2 Losses\*

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative losses

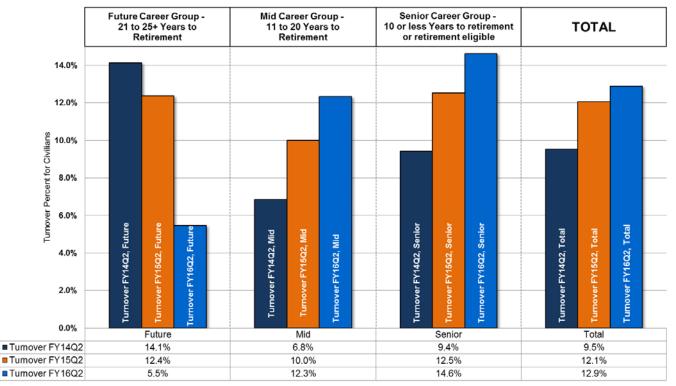
#### As of FY16Q2 (31 Mar 2016)



**Property Turnover Rates** by Career Group



#### Defense Acquisition Workforce Turnover - Prop (Civilian) (FY14Q2, FY15Q2, FY16Q2)(by Career Lifecycle Group)



**Turnover Percent by Career Lifecycle Groups** 

As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information

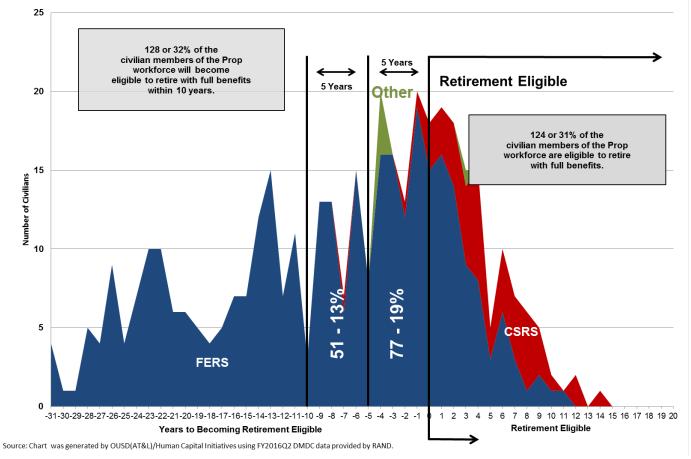


### **Property Civilian Distribution** by Years to Retirement Eligibility



#### **Defense Acquisition Workforce - Prop**

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q2)



As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information





## END

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