



Defense Acquisition Workforce Key Information

Property As of FY16Q2 (31 March 2016)

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- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://www.hci.mil</u>
- Key HCI support contacts

Overview

- HCI Functional Leader/FIPT Liaison Mr. Charles Sumpter
- HCI Data/Analysis
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Fact Sheet

Human Capital Fact Sheet											
		FY 2	2008			FY20	16Q2				
Defense Acquisition Workforce Property	Prop Civilian (Civ)	Prop Military (Mil)	Total Prop (Civ+Mil)	Defense Acquisition Workforce	Prop Civilian (Civ)	Prop Military (Mil)	Total Prop (Civ+Mil)	Defense Acquisition Workforce			
Size & Composition											
Workforce Size	451	0	451	125,879	393	0	393	158,212			
Change in size from 2008	-	-	-	-	-13%	-	-13%	26%			
Civilian/Military Composition	100%	0%	-	88% / 12%	100%	0%	-	90% / 10%			
Educational Attainment											
Bachelor's Degree or Higher	36%	-	36%	77%	48%	-	48%	82%			
Graduate Degree	6%	-	6%	29%	15%	-	15%	39%			
Certification											
Level I or Higher Achieved	77%	-	77%	72%	78%	-	78%	85%			
Level II or Higher Achieved	74%	-	74%	61%	74%	-	74%	74%			
Level III Achieved	14%	-	14%	36%	16%	-	16%	43%			
Position Certification Requirement Met or Exceeded	72%	-	72%	58%	71%	-	71%	75%			
Within 24 Months of Certification Requirement	17%	-	17%	27%	25%	-	25%	21%			
Does Not Meet Certification Requirement	12%	-	12%	14%	5%	-	5%	3%			
Planning Considerations											
% Baby Boomer / Traditional Gen.	90%	-	90%	62%	56%	-	56%	39%			
Average Age	53.6	-	53.6	45.7	49.4	-	49.4	44.4			
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	4/12/84(%)	-	-	20/23/57 (%)(Civ)	16/20/64(%)	-	-	28/29/43(%)			
Average Years of Service	23.3	-	23.3	17.3	17.6	-	17.6	15.0			
Retirement Eligible*	150(34%)	-	-	19,051(17%) (Civ)	124(31%)	-	-	26,669(19%)			
Retirement Eligible w/in 5 Years*	133(30%)	-	-	21,315(19%) (Civ)	77(19%)	-	-	25,977(18%)			
Total Gains/Losses*	78/106	-	-	14,245/15,030 (Civ)	68/60	-	-	15,983/10,440			

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q2 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. *Analysis support from RAND using FY2008 and FY2016Q2 DMDC data.



Highlights



Defense Acquisition Workforce Size Highlights

- The current Property Defense Acquisition Workforce count is 393, down from 451 in FY08, a total decrease of 58
- The Property Defense Acquisition Workforce count was at its highest point (571) in FY05, and its lowest point (380) in FY16Q1
- The Agency with the largest increase, since FY08, is DoN, and DCMA with increase of 3(5%), and 2(1%), respectively
- The Agencies with the largest decreases, since FY08, are ARMY, AIR FORCE, and DLA, with decreases of 51(-52%), 12 (-46%), and 7 (-8%), respectively

Defense Acquisition Workforce DAWIA Certification Highlights

- The current Property Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 70.7%; down from 71.8% in FY08
- The current Property Meets/Exceeds certification rate is down 1.1% from FY08
- The current Property Defense Acquisition Workforce DAWIA 24 month grace period rate is 24.7%; up from 7.2% in FY08
- The current Property Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 4.6%; down from 11.5% in FY08

Defense Acquisition Workforce Retirement Eligibility Highlights

- Senior Career Group 64.3% (252) (10 years or less to retirement eligibility or retirement eligible)
- 31.6% (124) are currently eligible to retire, ↓ from 33.8% in FY08
- Mid Career Group 20.2% (79) (11 to 20 years to retirement), 12.4% in FY08
- Early Career Group 15.6% (61) (21 to 25+ years to retirement), \uparrow from 4.1% in FY08



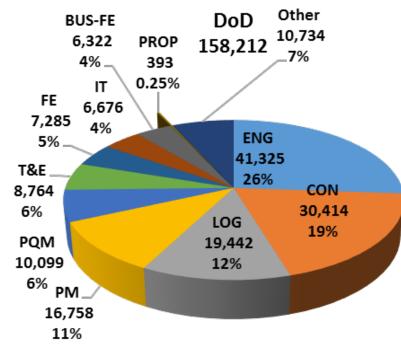
Total Historic Workforce







AWF by Component and Career Field



AWF Count by Career Category						%
FY16Q2	Army	DoN	Air Force	4th Estate	Totals	Total
Auditing	-	-	-	4,151	4,151	2.6%
Business - CE	245	572	467	83	1,367	0.9%
Business - FM	1,705	2,053	1,965	599	6,322	4.0%
Contracting	7,955	6,250	8,407	7,802	30,414	19.2%
Engineering	9,063	21,243	8,949	2,070	41,325	26.1%
Facilities Engineering	1,498	5,440	270	77	7,285	4.6%
Information Technology	1,666	2,940	1,204	866	6,676	4.2%
Life Cycle Logistics	7,149	6,296	3,087	2,910	19,442	12.3%
Production, Quality and Man	1,376	2,931	391	5,401	10,099	6.4%
Program Management	3,215	6,381	5,492	1,670	16,758	10.6%
Property	48	65	14	266	393	0.2%
Purchasing	293	484	73	571	1,421	0.9%
S&T Manager	435	510	2,681	128	3,754	2.4%
Test and Evaluation	1,905	3,409	3,071	379	8,764	5.5%
Unknown/Other	9	1	5	26	41	0.03%
FY16Q2 Totals (as of 3-31-2016)	36,562	58,575	36,076	26,999	11	0 212
Component %	23.1%	37.0%	22.8%	17.1%	1,	58,212

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Data Source: AT&L DataMart as of 31 Mar 2016

Property Key Information



Property Workforce Historical Size by Agency FY05 – FY16Q2

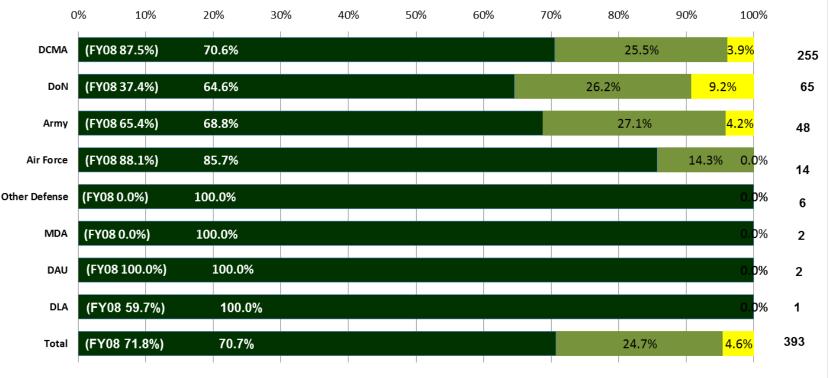
Property	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	Since
Defense Acq Workforce													FY08	FY15
ARMY	154	125	114	99	92	84	75	65	56	49	45	48	-52%	7%
DoN	61	56	58	62	73	78	65	62	60	57	61	65	5%	7%
AIR FORCE	36	27	22	26	29	28	26	24	20	22	20	14	-46%	-30%
DCMA	313	312	285	253	269	295	300	282	260	256	268	255	1%	-5%
DLA	5	8	2	8	9	12	13	14	3	3	3	1	-88%	-67%
DCAA	-	-	-	-	-	-	-	-	-	-	-	-		
MDA	1	1	-	-	-	-	-	-	-	-	1	2		100%
DISA	-	-	-	-	-	-	-	-	-	-	-	-		
DHA	-	-	-	-	-	-	-	-	-	-	-	-		
DTRA	-	-	-	-	-	-	-	-	-	-	-	-		
DAU	-	-	-	3	3	4	4	2	3	2	2	2	-33%	0%
National Reconnaissance Offic	-	-	-	-	-	-	-	-	-	-	-	6		
0SD	1	1	-	-	-	-	-	-	-	-	-	-		
JCS	-	-	-	-	-	-	-	-	-	-	-	-		
DeCA	-	-	-	-	-	-	-	-	-	-	-	-		
WHS	-	-	-	-	-	-	-	-	-	-	-	-		
DFAS	-	-	-	-	-	-	-	-	-	-	-	-		
DoDEA	-	-	-	-	-	-	-	-	-	-	-	-		
DMEA	-	-	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	-	-	-	-	-	-	-	-	-		
TRMC	-	-	-	-	-	-	-	-	-	-	-	-		
DSCA	-	-	-	-	-	-	-	-	-	-	-	-		
DMA	-	-	-	-	-	-	-	-	-	-	-	-		
DSS	-	-	-	-	-	-	-	-	-	-	-	-		
DTIC	-	-	-	-	-	-	-	-	-	-	-	-		
DARPA	-	-	-	-	-	-	-	-	-	-	-	-		
NDU	-	-	-	-	-	-	-	-	-	-	-	-		
Uniformed Services														
University of The	-	-	-	-	-	-	-	-	-	-	-	-		
Health Sciences														
IG	-	-	-	-	-	-	-	-	-	-	-	-		
Defense POW/MIA	-	-	-	-	-	-	-	-	-	-	-	-		
Accounting Agency	-	-	-	-	-	-	-	-	-	-	-	-		_
ASD	-	-	-	-	-	-	-	-	-	-	-	-		
PFPA	-	-	-	-	-	-	-	-	-	-	-	-		
4th Estate Other	-	-	-	-	-	-	-	-	-	-	-	-		
													1	1
TOTAL	571	530	481	451	475	501	483	449	402	389	400	393	-12.9%	-1.8%

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Certification Level "Meet/Exceed" Rates by Component Property (FY16Q2)



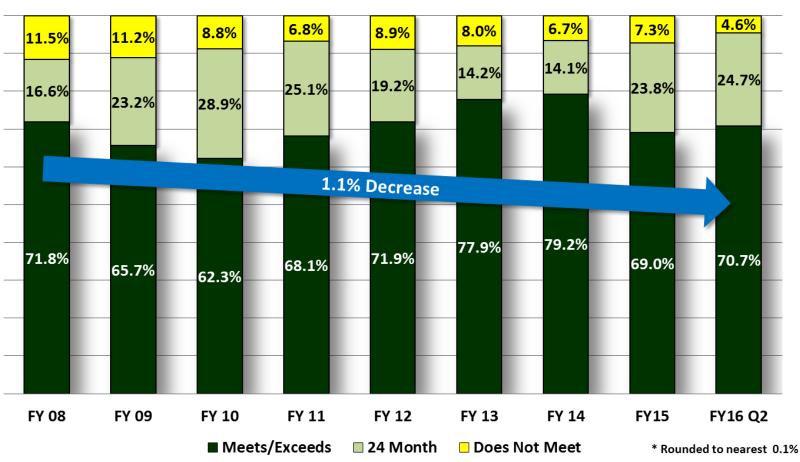
■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period



Property Historical DAWIA Certification FY08 – FY16Q2



Property

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Property DAWIA Certification Matrix + Bench Strength

Property	- Acł	nieved Cer	tification l	.evel		
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	20	1	7	1	29	31.0%
Level II	56	13	207	23	299	76.9%
Level III	6	2	12	39	59	66.1%
Unspecified	4	2	-		6	
FY16Q2 TOTAL	86	18	226	63	393	70.7%
	21.9%	4.6%	57.5%	16.0%		

No Level Achieved includes those within the 24 month grace period

Bench Strength							
Service	# Exceeds	% Exceeds**	Career Field Rank				
DAW	20,288	12.8%					
Army	5,130	14.0%					
DoN	6,881	11.8%					
Air Force	6,577	18.3%					
4th Estate	1,700	6.3%					
Property	31	8.0%	9 of 13				

** Based on population total without unspecified positions

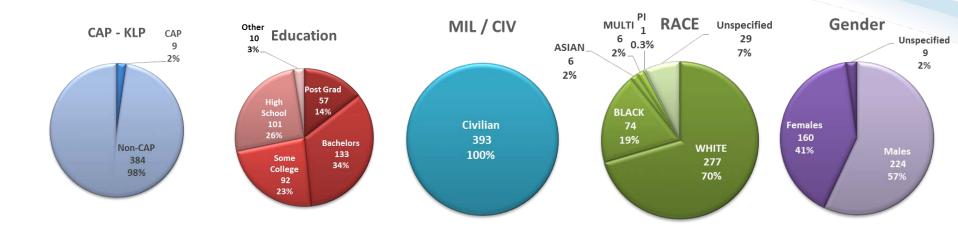
Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		
Level I	9	19	1	29	7.4%	
Level II	230	59	10	299	76.1%	
Level III	39	15	5	59	15.0%	
Unspecified		4	2	6	1.5%	
Property TOTAL	278	97	18	393		-
	70.7%	24.7%	4.6%			= Compliance
						= Exceeds Requirements

* NOTE: Rounded to nearest 0.1%



Property Demographics





Occupied Position Type	Property	/ TOTAL	Entire	DAW
Key Leadership Positions (KLPs)	-	0.0%	1,128	0.7%
Critical Acquisition Positions (CAPs) *	9	2.3%	15,701	9.9%
Non-CAP Positions	384	97.7%	141,383	89.4%
TOTAL	393		158,212	

* = Number of CAPs, excluding KLPs (no double counts)

Highest Level of Education	Property	TOTAL	Entire	Entire DAW		
Post Grad	57	14.5%	61,428	38.8%		
Bachelors	133	33.8%	69,007	43.6%		
Some College	92	23.4%	11,791	7.5%		
High School	101	25.7%	12,464	7.9%		
Other	10	2.5%	3,522	2.2%		
TOTAL	393		158,212			

Military / Civilian	Property	/ TOTAL	Entire DAW		
Civilian	393	100.0%	142,728	90.2%	
Military	-	0.0%	15,484	9.8%	
TOTAL	393		158,212		

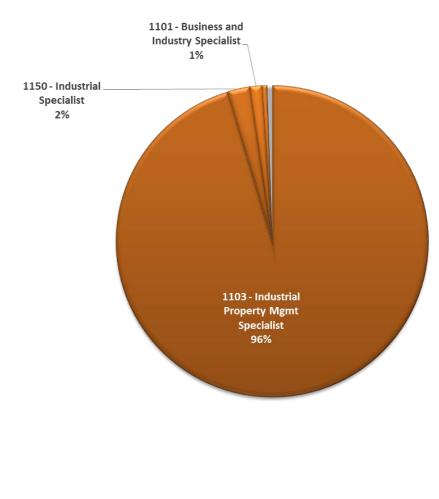
Race	Property	TOTAL	Entire DAW		
WHITE	277	70.5%	116,320	73.5%	
BLACK	74	18.8%	18,633	11.8%	
ASIAN	6	1.5%	10,154	6.4%	
MULTI	6	1.5%	3,381	2.1%	
PI	1	0.3%	748	0.5%	
Unspecified	29	7.4%	8,132	5.1%	
TOTAL	393		158,212		

Gender	Property TOTAL		Entire	DAW
Males	224	57.0%	110,062	69.6%
Females	160	40.7%	45,274	28.6%
Unspecified	9	2.3%	2,876	1.8%
TOTAL	393		158,212	



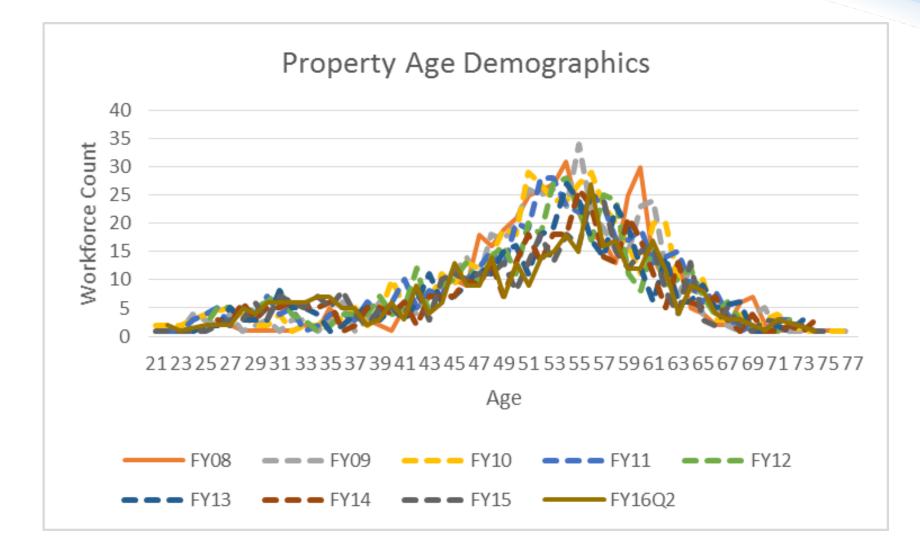
Property Size by Occupational Series





Civilian Occupational Series	Property TOTAL	
1103 - Industrial Property Mgmt Specialist	374	95.2%
1150 - Industrial Specialist	9	2.3%
1101 - Business and Industry Specialist	5	1.3%
1170 - Realty Specialist	2	0.51%
0802 - Engineering Technician	-	0.00%
1640 - Facility Operations Specialist	1	0.25%
2001 - Supply Specialist	1	0.25%
0343 - Management and Program Analyst	-	0.00%
0301 - Administration & Program Staff	-	0.00%
TOTAL CIVILIAN	393	Civilians





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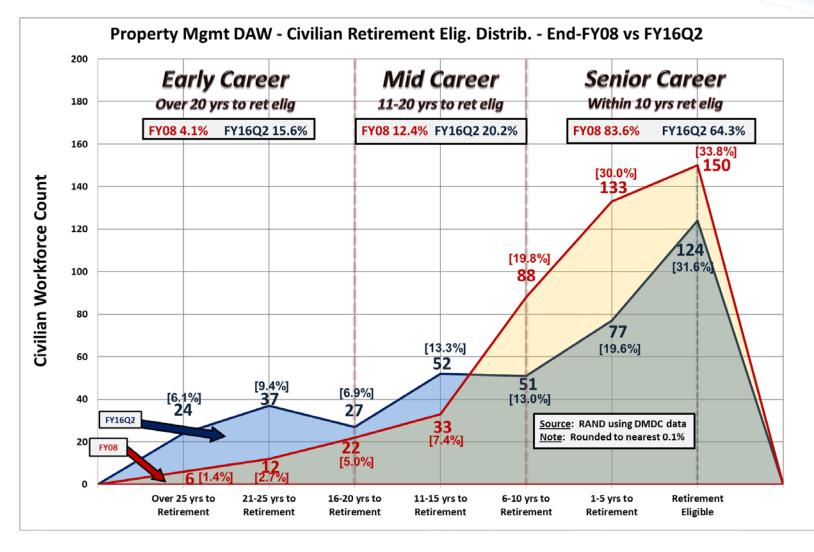




RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



Property Civilian Retirement Eligibility Distribution – FY08 / FY16Q2



As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



Defense Acquisition Workforce Lifecycle Model (WLM)

Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less years to retirement or retirement eligible Retirement Retirement 61 (15.6%) 79 (20.2%) 252 (64.3%) 160 140 31.6% 120 124 Workforce Count (Civilian) 100 19.6% 80 77 60 13.3% 13.0% 52 51 9.4% 40 6.9% 6.1% 37 27 20 24 2008 2008 2008 2008 2008 2008 2008 2.7% 7.4% 19.8% 30.0% 33.8% 5.0% 1.4% 0 25 to 21 More than 25 20 to 16 15 to 11 10 to 6 5 to 1 **Eligible to Retire** YRE

by Years to Retirement Eligibility (YRE) - Civilian (FY2016Q2) - Property

Source: Chart was generated by OUSD(AT&L)/Human Capital Initiatives using FY2008 and FY2016 (Q1) DMDC data provided by RAND.

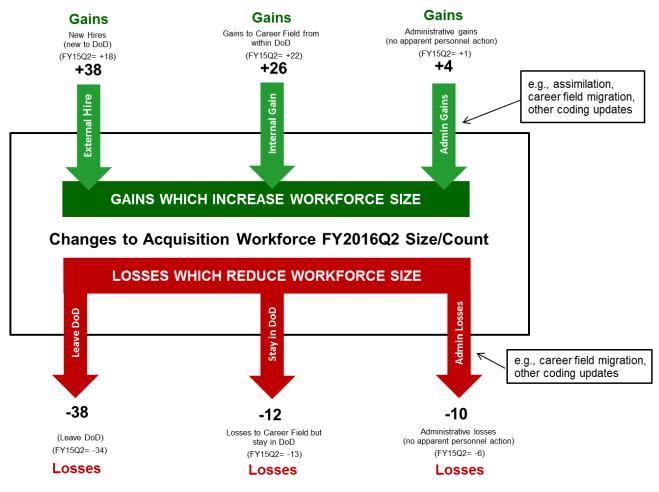
As of FY16Q2 (31 Mar 2016)



Property Gains/Losses – New Hires Internal/External, Administrative

Defense Acquisition Workforce (Civilian) (FY2016Q2) - Property

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



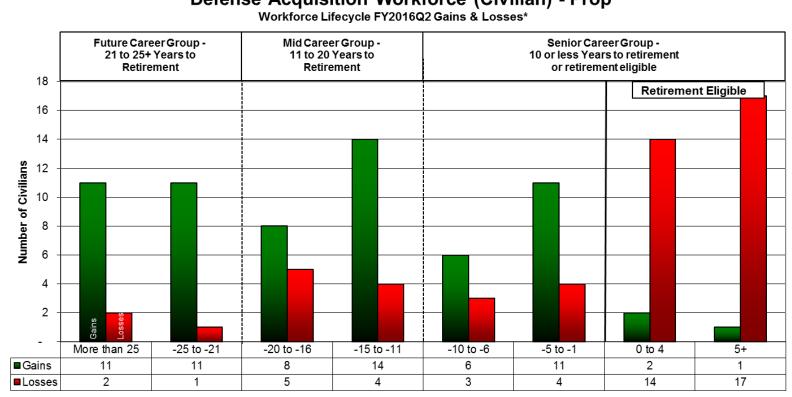
As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



Property Gains and Losses by YRE Groups





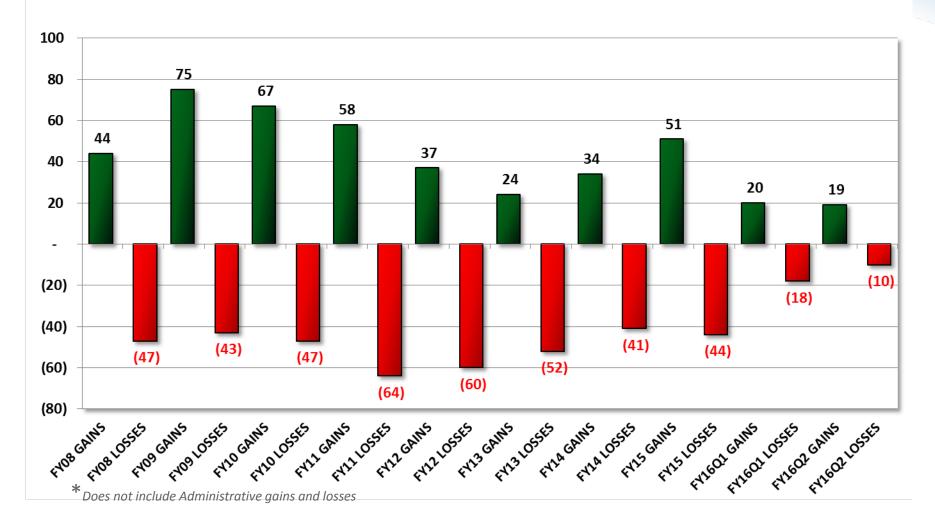
Defense Acquisition Workforce (Civilian) - Prop

Career Lifecyle by Years to Retirement Eligibilty

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains and losses

As of FY16Q2 (31 Mar 2016)





As of FY16Q2 (31 Mar 2016)

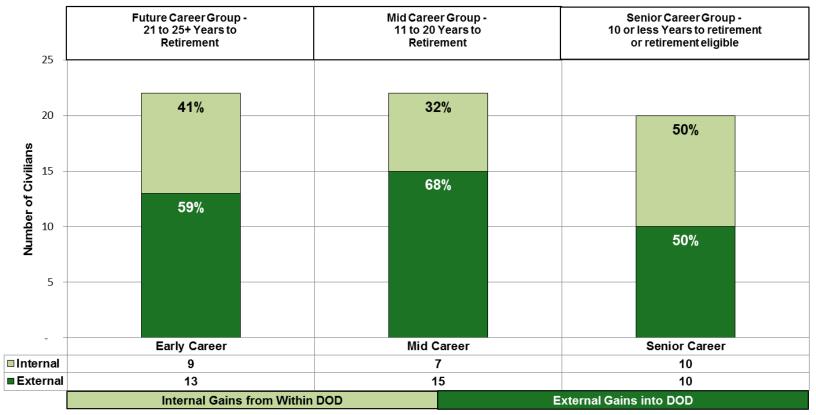
Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information



Property Internal/External Gains % by Career Group

Defense Acquisition Workforce (Civilian) - Prop

Workforce Lifecycle FY2016Q2 Gains*



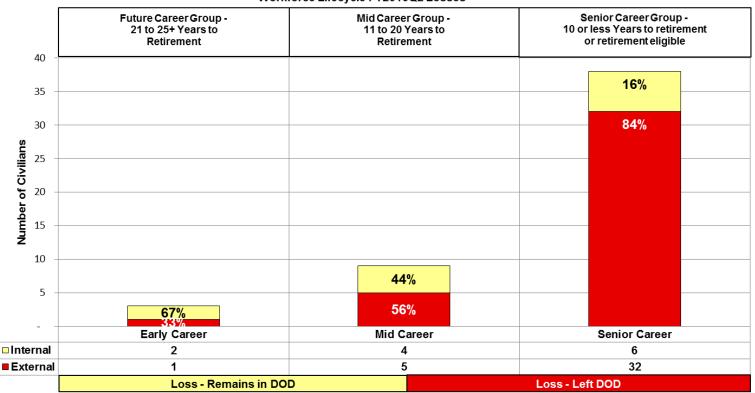
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative gains

As of FY16Q2 (31 Mar 2016)

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Property Internal/External Loss % by Career Group



Defense Acquisition Workforce (Civilian) - Prop

Workforce Lifecycle FY2016Q2 Losses*

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) *Does not include administrative losses

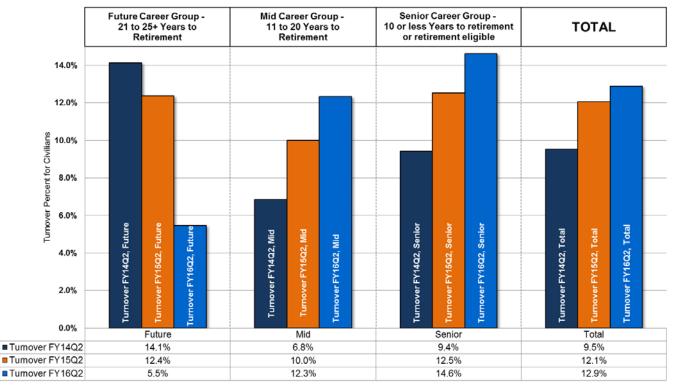
As of FY16Q2 (31 Mar 2016)



Property Turnover Rates by Career Group



Defense Acquisition Workforce Turnover - Prop (Civilian) (FY14Q2, FY15Q2, FY16Q2)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information

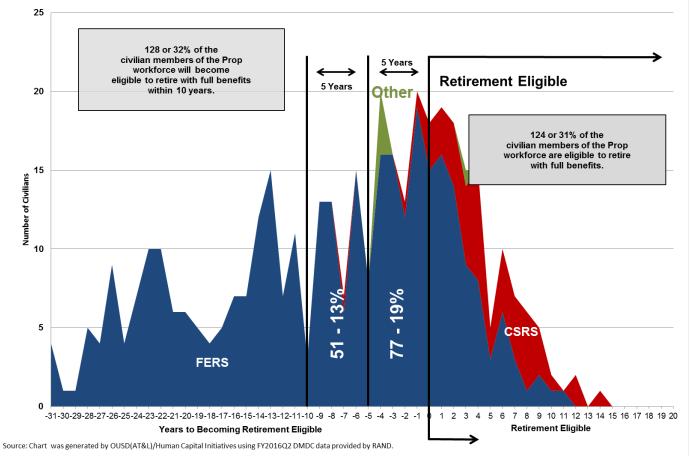


Property Civilian Distribution by Years to Retirement Eligibility



Defense Acquisition Workforce - Prop

Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q2)



As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Property Key Information





END

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