



# Defense Acquisition Workforce Key Information

Business As of FY16Q2 (31 March 2016)

http://www.hci.mil/







- AT&L HCI is committed to providing the Functional Leader and FIPT Executive Secretary up-to-date key workforce information on a quarterly basis – we welcome questions and recommendations for improved information and analysis support
- HCI provides defense acquisition workforce-wide updates online also at <u>http://hci.dau.mil/inf\_sum.html</u>
- Key HCI support contacts
  - HCI Functional Leader/FIPT Liaison Mr. Charles Sumpter
  - HCI Data/Analysis
    - Mrs. Adrienne Evertson (adrienne.evertson@hic.mil)(703-805-2338)



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Fact Sheet

Human Capital Fact Sheet										
		FY 2	2008			FY20	16Q2			
Defense Acquisition Workforce Business	BUS Civilian (Civ)	BUS Military (Mil)	Total BUS (Civ+Mil)	Defense Acquisition Workforce	BUS Civilian (Civ)	BUS Military (Mil)	Total BUS (Civ+Mil)	Defense Acquisition Workforce		
Size & Composition										
Workforce Size	6,840	245	7,085	125,879	7,461	228	7,689	158,212		
Change in size from 2008	-	-	-	-	9%	-7%	9%	26%		
Civilian/Military Composition	97%	3%	-	88% / 12%	<b>97%</b>	3%	-	90% / 10%		
Educational Attainment										
Bachelor's Degree or Higher	63%	84%	<b>63%</b>	77%	<b>78%</b>	94%	<b>78%</b>	82%		
Graduate Degree	21%	44%	22%	29%	37%	48%	37%	39%		
Certification										
Level I or Higher Achieved	<b>59%</b>	57%	<b>59%</b>	72%	81%	34%	80%	85%		
Level II or Higher Achieved	43%	28%	43%	61%	<b>69%</b>	14%	<b>68%</b>	74%		
Level III Achieved	30%	14%	30%	36%	41%	5%	40%	43%		
Position Certification Requirement Met or Exceeded	42%	29%	41%	58%	<b>70%</b>	15%	<b>68%</b>	75%		
Within 24 Months of Certification Requirement	30%	55%	31%	27%	25%	75%	<b>26%</b>	21%		
Does Not Meet Certification Requirement	28%	16%	28%	14%	5%	9%	6%	3%		
Planning Considerations										
% Baby Boomer / Traditional Gen.	70%	20%	68%	62%	38%	0%	37%	39%		
Average Age	47.4	37.3	47.0	45.7	44.6	32.0	44.2	44.4		
Workforce Life-Cycle Model (YRE)* % Future/Mid-Career/Senior	18/22/60(%)	-	-	20/23/57 (%)(Civ)	26/26/48(%)	-	-	28/29/43(%)		
Average Years of Service	19.2	13.2	19.0	17.3	15.0	10.2	14.9	15.0		
Retirement Eligible*	1,230(18%)	-	-	19,051(17%) (Civ)	1,220(16%)	-	-	26,669(19%)		
Retirement Eligible w/in 5 Years*	1,506(22%)	-	-	21,315(19%) (Civ)	1,254(17%)	-	-	25,977(18%)		
Total Gains/Losses*	1,360/1,651	-	-	14,245/15,030 (Civ)	1,080/820	-	-	15,983/10,440		

Source: The Human Capital Fact Sheet is based on end of FY2008 and FY2016Q2 data and was generated by OUSD(AT&L)/Human Capital Initiatives using the AT&L Workforce Data Mart. \*Analysis support from RAND using FY2008 and FY2016Q2 DMDC data.



## Highlights



#### **Defense Acquisition Workforce Size Highlights**

- The current Business (Cost Est & Fin Mgt) Defense Acquisition Workforce count is 7,689 up from 7,085 in FY08, a total increase of 604
- The Business (Cost Est & Fin Mgt) Defense Acquisition Workforce count was at its highest point (8,261) in FY11, and its lowest point (7,085) in FY08
- The Agencies with the largest increases, since FY08, are AIR FORCE, NAVY, and MDA, with increases of 902 (59%), 690 (35%), and 188 (209%), respectively
- The Agencies with the largest decreases, since FY08, are ARMY, and DLA, with decreases of 1,400 (-42%), and 5 (-71%), respectively

#### **Defense Acquisition Workforce DAWIA Certification Highlights**

- The current Business CE + FM Defense Acquisition Workforce DAWIA Meets/Exceeds certification rate is 68%; up from 41.2% in FY08
- The current Business CE + FM Meets/Exceeds certification rate is up 26.8% from FY08
- The current Business CE + FM Defense Acquisition Workforce DAWIA 24 month grace period rate is 26.4%; down from 30.8% in FY08
- The current Business CE + FM Defense Acquisition Workforce DAWIA Does Not Meet certification rate is 5.6%; down from 28.0% in FY08

#### **Defense Acquisition Workforce Retirement Eligibility Highlights**

- Senior Career Group 47.8% (3,556) (10 years or less to retirement eligibility or retirement eligible)
- 16.4% (1,220) are currently eligible to retire
- Mid Career Group 25.9% (1,925) (11 to 20 years to retirement), 22.3% in FY08
- Early Career Group 26.3% (1,959) (21 to 25+ years to retirement),  $\uparrow$  from 17.7% in FY08



## **Total Historic Workforce**

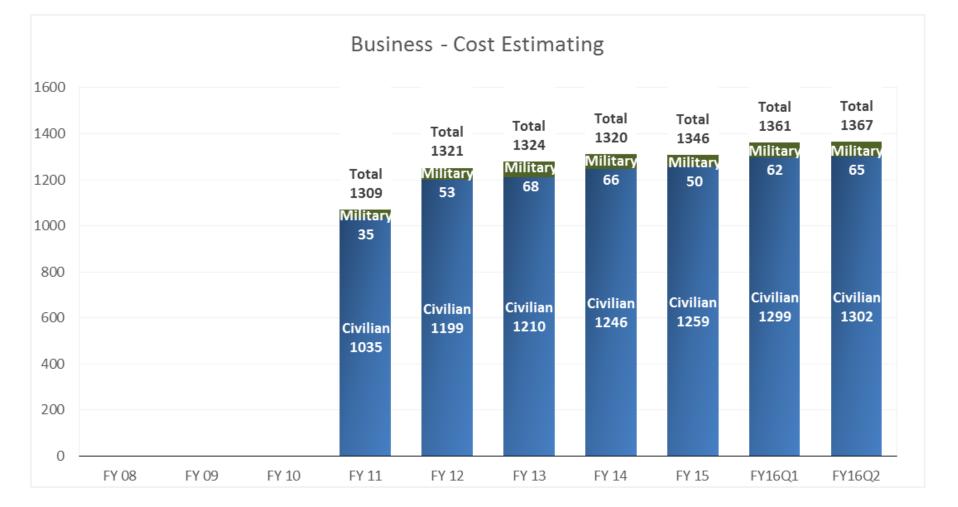






## **Total Historic Workforce**

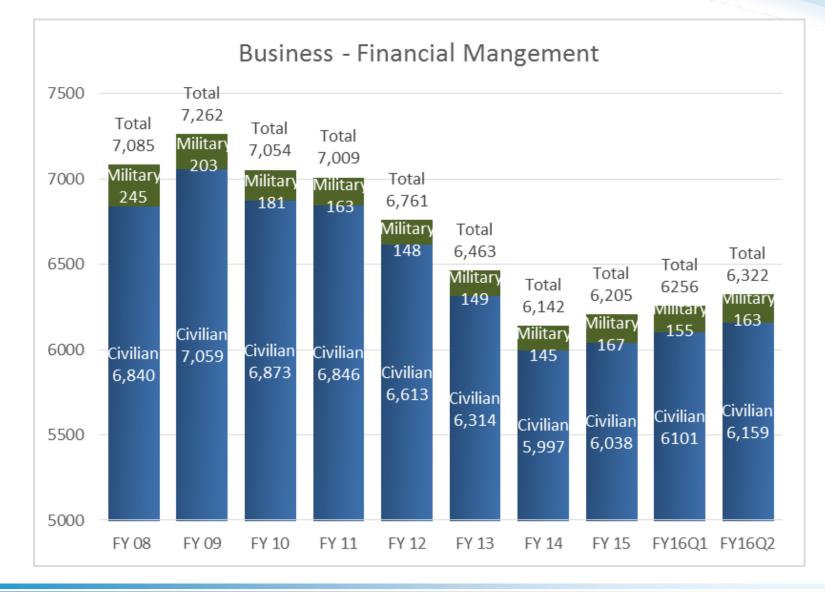






## **Total Historic Workforce**



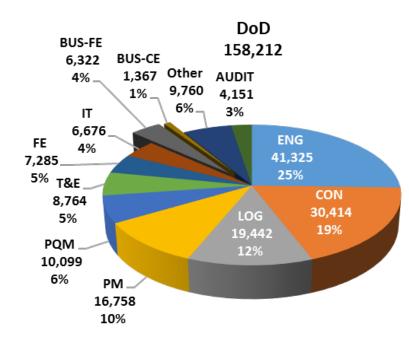


Data Source: AT&L DataMart as of 31 Mar 2016

**Business Key Information** 



## AWF by Component and Career Field



AWF Count by Career Category						%
FY16Q2	Army	DoN	Air Force	4th Estate	Totals	Total
Auditing	-	-	-	4,151	4,151	2.6%
Business - CE	245	572	467	83	1,367	0.9%
Business - FM	1,705	2,053	1,965	599	6,322	4.0%
Contracting	7,955	6,250	8,407	7,802	30,414	19.2%
Engineering	9,063	21,243	8,949	2,070	41,325	26.1%
Facilities Engineering	1,498	5,440	270	77	7,285	4.6%
Information Technology	1,666	2,940	1,204	866	6,676	4.2%
Life Cycle Logistics	7,149	6,296	3,087	2,910	19,442	12.3%
Production, Quality and Man	1,376	2,931	391	5,401	10,099	6.4%
Program Management	3,215	6,381	5,492	1,670	16,758	10.6%
Property	48	65	14	266	393	0.2%
Purchasing	293	484	73	571	1,421	0.9%
S&T Manager	435	510	2,681	128	3,754	2.4%
Test and Evaluation	1,905	3,409	3,071	379	8,764	5.5%
Unknown/Other	9	1	5	26	41	0.03%
FY16Q2 Totals (as of 3-31-2016)	36,562	58,575	36,076	26,999	9 150.34	
Component %	23.1%	37.0%	22.8%	17.1%	<u>،</u> 158,21	

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Data Source: AT&L DataMart as of 31 Mar 2016

#### **Business Key Information**



## Business Workforce Historical Size by Agency FY05 – FY16Q2

Business (Cost Est & Fin Mgt	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	Since
Defense Acq Workforce													FY08	FY15
ARMY	4,352	4,310	3,877	3,350	2,771	2,860	2,723	2,548	2,369	2,016	1,906	1,950	-42%	2%
DoN	1,840	1,715	1,817	1,935	2,286	2,584	2,615	2,582	2,457	2,427	2,570	2,625	36%	2%
AIR FORCE	1,826	1,503	1,488	1,530	1,845	2,118	2,309	2,248	2,233	2,288	2,398	2,432	59%	1%
DCMA	18	30	48	46	112	153	166	192	227	219	219	197	328%	-10%
DLA	-	-	21	7	6	2	2	7	5	4	1	2	-71%	100%
DCAA	-	-	-	1	-	-	-	-	-	-	-	-	-100%	
MDA	43	64	45	90	123	244	263	265	298	293	277	278	209%	0%
DISA	6	11	19	17	9	12	15	14	12	20	18	18	6%	0%
DHA	-	-	1	6	5	19	29	26	25	33	21	23	283%	10%
DTRA	1	68	62	48	53	64	62	65	70	79	71	74	54%	4%
DAU	24	27	-	25	33	37	48	53	44	39	37	38	52%	3%
National Reconnaissance Of	-	-	-	-	-	-	-	-	-	-	-	17		
0SD	3	3	2	14	7	11	17	14	14	12	14	14	0%	0%
JCS	-	-	-	-	-	-	-	14	11	8	8	9		13%
DeCA	-	-	-	-	-	-	-	-	1	3	2	2		0%
WHS	-	1	1	-	-	-	-	-	-	-	-	-		
DFAS	3	9	-	-	-	-	-	-	-	-	-	-		
DoDEA	-	1	-	-	-	-	-	-	-	-	-	-		
DMEA	-	-	-	-	-	4	4	4	4	4	4	5		25%
DoD HRA	-	-	-	1	-	-	2	1	-	-	-	-	-100%	
TRMC	3	4	-	5	3	4	4	4	3	4	4	4	-20%	0%
DSCA	-	-	-	2	1	1	1	1	1	1	-	1	-50%	
DMA	-	-	-	-	1	1	-	-	-	-	-	-		
DSS	-	-	-	-	-	-	1	1	1	1	1	-		-100%
DTIC	-	-	-	-	-	-	-	-	-	-	-	-		
DARPA	-	-	1	-	-	-	-	-	-	-	-	-		
Uniformed Services														
University of The Health	-	-	-	-	-	-	-	-	-	-	-	-		
Sciences														
NDU	-	-	-	-	-	-	-	-	-	-	-	-		
Defense POW/MIA	-	-	-	-	-	-	-	-	-	-	-	-		
Accounting Agency														
IG	-	-	-	-	-	-	-	-	-	-	-	-		
ASD	-	-	-	-	-	-	-	-	-	-	-	-		
PFPA	-	-	-	-	-	-	-	-	-	-	-	-		
4th Estate Other	-	1	5	8	7	10	-	-	-		-	-		
TOTAL													<b>^</b>	<b>↑</b>
TOTAL	8,119	7,747	7,387	7,085	7,262	8,124	8,261	8,039	7,775	7,451	7,551	7,689	8.5%	1.8%

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## Business CE Workforce Historical Size by Agency FY05 – FY16Q2

Business - CE	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since	% Change Since
Defense Acq Workforce	1105	1100	1107	1100	1105	1110		1112	1115	1124	1115	1110022	FY10	FY15
ARMY	-	-	-	-	-	270	280	267	262	250	244	245	-9%	0%
DoN	-	-	-	-	-	450	499	512	534	548	570	572	27%	0%
AIR FORCE	-	-	-	-	-	300	417	429	432	438	454	467	56%	3%
DCMA	-	-	-	-	-	2	2	2	4	2	5	5	150%	0%
DLA	-	-	-	-	-	-	-	1	2	1	-	-		
DCAA	-	-	-	-	-	-	-	-	-	-	-	-		
MDA	-	-	-	-	-	41	34	48	60	54	53	55	34%	4%
DISA	-	-	-	-	-	1	4	4	4	4	8	8	700%	0%
DHA	-	-	-	-	-	1	4	4	5	3	2	4	300%	100%
DTRA	-	-	-	-	-	-	-	-	-	-	-	-		
DAU	-	-	-	-	-	5	12	11	8	8	7	8	60%	14%
National Reconnaissance Office	-	-	-	-	-	-	-	-	-	-	-	-		
0SD	-	-	-	-	-	-	-	-	1	1	3	3		0%
JCS	-	-	-	-	-	-	-	-	-	-	-	-		
DeCA	-	-	-	-	-	-	-	-	-	-	-	-		
WHS	-	-	-	-	-	-	-	-	-	-	-	-		
DFAS	-	-	-	-	-	-	-	-	-	-	-	-		
DoDEA	-	-	-	-	-	-	-	-	-	-	-	-		
DMEA	-	-	-	-	-	-	-	-	-	-	-	-		
DoD HRA	-	-	-	-	-	-	-	-	-	-	-	-		
TRMC	-	-	-	-	-	-	-	-	-	-	-	-		
DSCA	-	-	-	-	-	-	-	-	-	-	-	-		
DMA	-	-	-	-	-	-	-	-	-	-	-	-		
DSS	-	-	-	-	-	-	-	-	-	-	-	-		
DTIC	-	-	-	-	-	-	-	-	-	-	-	-		
DARPA	-	-	-	-	-	-	-	-	-	-	-	-		
Uniformed Services														
University of The Health	-	-	-	-	-	-	-	-	-	-	-	-		
Sciences														
NDU	-	-	-	-	-	-	-	-	-	-	-	-		
Defense POW/MIA	-	-	-	-	-	-	-	-	-	-	-	-		
Accounting Agency IG	-	-	-	-	-	-	-	-	-	-	-	-		
ASD	_	-	-	-	-	-			-	-	-	-		
PFPA	-	-		-	-	-	-	-	-	-		-		
		-	-	-	-	-			-	-		-		
4th Estate Other	-	-	-	-	-	-	-	-	-	-	-	-		
													1	1
TOTAL	-	-	-	-	-	1,070	1,252	1,278	1,312	1,309	1,346	1,367	26%	1.6%

Data Source: AT&L DataMart as of 31 Mar 2016

HCi



**Business - FM** 

DoN

DCMA DLA

DCAA

MDA

DISA

DHA

DTRA

DAU

0SD

JCS

DeCA

WHS

DFAS

DoDEA

DMEA

TRMC

DSCA

DMA

DSS

DTIC

DARPA

Sciences NDU

IG

Data Source:

ASD

Uniformed Services University of The Health

Defense POW/MIA

Accounting Agency

DoD HRA

National Reconnaissance Office

AIR FORCE

Defense Acq Workforce ARMY

## **Business FM Workforce** Historical Size b

FY05

4,352

1,840

1,826 18

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-

43

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by	Ay		cy i	10				ζΖ					
FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16Q2	% Change Since FY08	% Change Since FY15	
4,310	3,877	3,350	2,771	2,590	2,443	2,281	2,107	1,766	1,662	1,705	-49%	3%	
1,715	1,817	1,935	2,286	2,134	2,116	2,070	1,923	1,879	2,000	2,053	6%	3%	
1,503	1,488	1,530	1,845	1,818	1,892	1,819	1,801	1,850	1,944	1,965	28%	1%	
30	48	46	112	151	164	190	223	217	214	192	317%	-10%	
-	21	7	6	2	2	6	3	3	1	2	-71%	100%	
-	-	1	-	-	-	-	-	-	-	-	-100%		
64	45	90	123	203	229	217	238	239	224	223	148%	0%	
11	19	17	9	11	11	10	8	16	10	10	-41%	0%	
-	1	6	5	18	25	22	20	30	19	19	217%	0%	
68	62	48	53	64	62	65	70	79	71	74	54%	4%	
27	-	25	33	32	36	42	36	31	30	30	20%	0%	
-	-	-	-	-	-	-	-	-	-	17			
3	2	14	7	11	17	14	13	11	11	11	-21%	0%	
-	-	-	-	-	-	14	11	8	8	9		13%	
-	-	-	-	-	-	-	1	3	2	2		0%	
1	1	-	-	-	-	-	-	-	-	-			
9	-	-	-	-	-	-	-	-	-	-			
1	-	-	-	-	-	-	-	-	-	-			
-	-	-	-	4	4	4	4	4	4	5		25%	
-	-	1	-	-	2	1	-	-	-	-	-100%		
4		5	3	4	4	4	3	4	4	4	-20%	0%	
-	-	2	1	1	1	1	1	1	-	1	-50%		
-	-	-	1	1		-	-	-	-	-			
-	-	-	-	-	1	1	1	1	1	-		-100%	
-	-	-	-	-	-	-	-	-	-	-			
-	1	-	-	-	-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-			
-	-		-	-	-	-		-		-			
-	-	-	-		-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-			

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6,142

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6,205

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6,322

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1.9%

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-10.8%

-

-

6,463

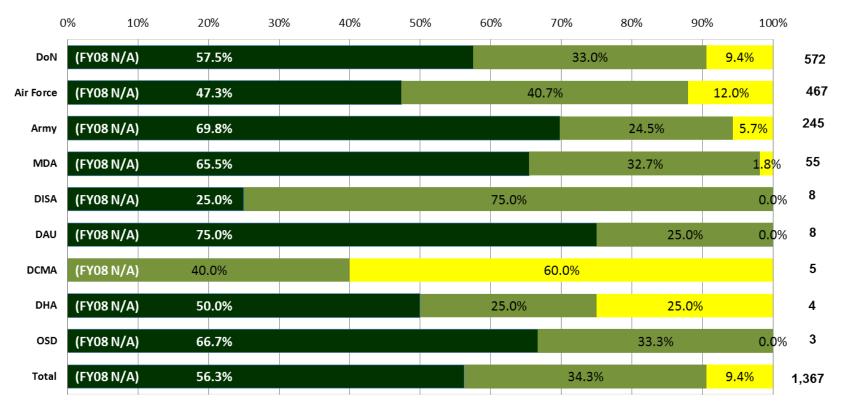
PFPA	-	-	-	-	-	-	-	-
4th Estate Other	-	1	5	8	7	10	-	-
TOTAL	8,119	7,747	7,387	7,085	7,262	7,054	7,009	6,761
&L DataMart as of 31	Business Key Information							



#### **Business -CE DAWIA Certification by Component**



#### Certification Level "Meet/Exceed" Rates by Component Business - CE (FY16Q2)



■ Meets or Exceeds Position Certification Level Requirements

Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period





#### Certification Level "Meet/Exceed" Rates by Component Business - FM (FY16Q2)

(	)%	10%	20%	30%	40%	50%	60%	70%	80	0% 90	% 100	9%
DoN	(FY08 5	51.1%)	67.1%						27	7.1%	<mark>5.8%</mark>	2,053
Air Force	(FY08 5	52.5%)	65.4%						28.	4%	6.1%	1,965
Army	(FY082	29.1%)	77.5%							20.9%	1 <mark>.6</mark> 9	6 1,705
MDA	(FY08 6	52.2%)	93.7%								6.3% <b>0.0</b>	% 223
DCMA	(FY08 5	51.6%)	72.4%							22.9%	<mark>4.7%</mark>	192
DTRA	(FY08 5	50.0%)	75.7%							13.5%	10.8%	74
DAU	(FY08 9	96.0%)	93.3%								3.3% <mark>8.3%</mark>	30
Other Defense	(FY08 3	30.0%)	77.3%							18.2%	<mark>4.5%</mark>	22
DHA	(FY08 1	l6.7%)	36.8%			36	.8%			26.3%		19
OSD	(FY08 N	I/A)	72.7%						9.1%	18	8.2%	11
DISA	(FY084	1.2%)	20.0%	20.0%				60.0%				10
JCS	(FY08 N	I/A)	44.4%				33.3%			22.2	%	9
DMEA	(FY08 N	I/A)	60.0%						40.	0%	0.0	% 5
DLA	(FY087	/1.4%)	50.0%	6				50	D.0%			2
Total	(FY084	11.2%)	70.5%							24.7%	<mark>4.8%</mark>	6,322

Meets or Exceeds Position Certification Level Requirements

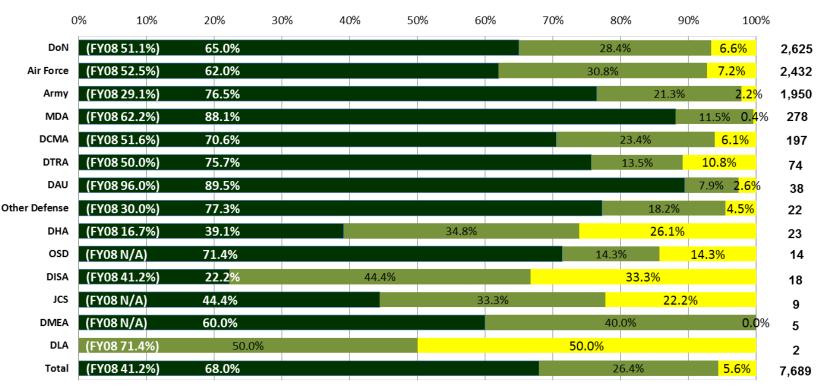
Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period





#### Certification Level "Meet/Exceed" Rates by Component Business (FY16Q2)



■ Meets or Exceeds Position Certification Level Requirements

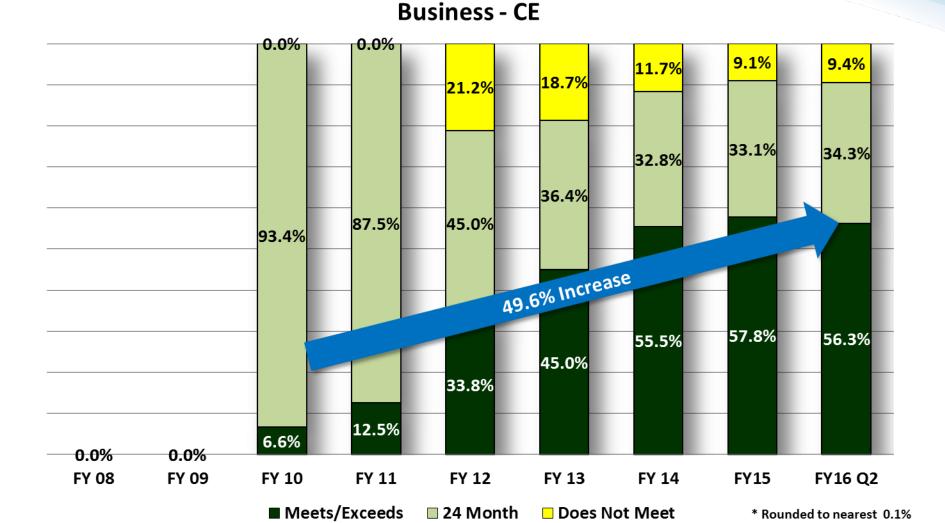
Certification requirement not met and member within 24 month period

Certification requirements not met and member beyond 24 month period



Business Historical DAWIA Certification FY08 – FY16Q2





Data Source: AT&L DataMart as of 3<u>1 Mar 2016</u>

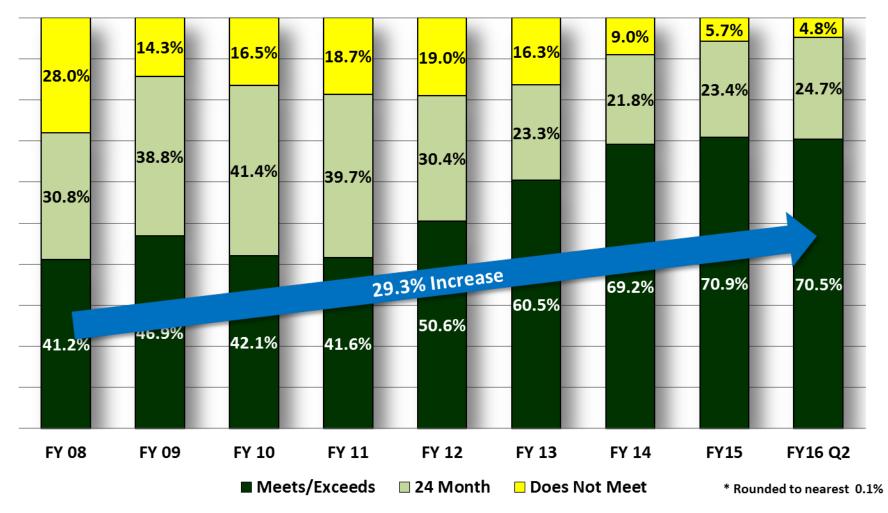
16



Business Historical DAWIA Certification FY08 – FY16Q2



#### **Business - FM**

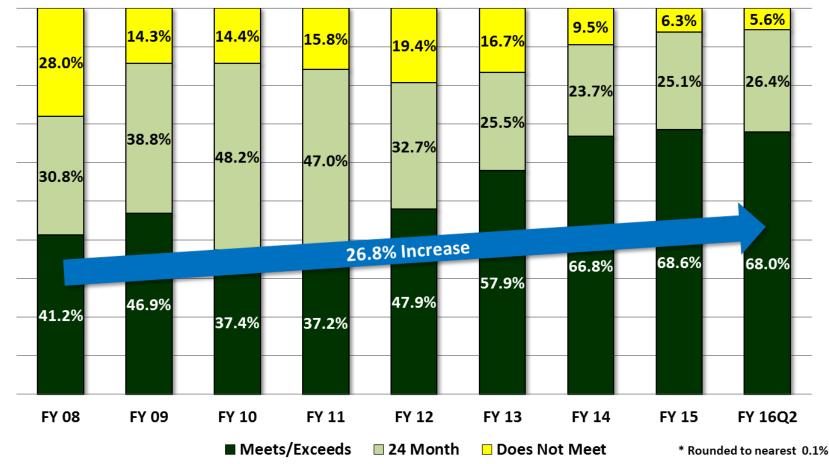




Business Historical DAWIA Certification FY08 – FY16Q2



Business - CE + FM





### Business - CE DAWIA Certification Matrix + Bench Strength



<b>Business - Cost Estimating</b>	- Ach	nieved Cer	tification l			
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q1 TOTAL	% Meets Certification Requirement
Level I	79	19	2	1	101	21.8%
Level II	191	108	224	61	584	48.8%
Level III	66	46	103	460	675	68.1%
Unspecified	1	-	-		1	
FY16Q1 TOTAL	337	173	329	522	1,361	56.4%
	24.8%	12.7%	24.2%	38.4%		

No Level Achieved includes those within the 24 month grace period

Bench Strength										
Service	# Exceeds	% Exceeds**	Career Field Rank							
DAW	20,103	12.9%								
Army	5,117	13.9%								
DoN	6,852	11.8%								
Air Force	6,411	18.2%								
4th Estate	1,723	6.6%								
Business -	64	4.7%	#N/A							

\*\* Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		
Level I	22	78	1	101	7.4%	
Level II	285	235	64	584	42.9%	
Level III	460	146	69	675	49.6%	
Unspecified		1	-	1	0.1%	
Business - Cost Estimating TOTAI	767	460	134	1,361		-
	56.4%	33.8%	9.8%			= Compliance
·				-		= Exceeds Requirements

\* NOTE: Rounded to nearest 0.1%



### Business - FM DAWIA Certification Matrix + Bench Strength

Business - FM	- Ach	nieved Cer	tification l			
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	360	268	35	17	680	47.1%
Level II	673	423	1,645	690	3,431	68.1%
Level III	183	62	164	1,801	2,210	81.5%
Unspecified	-	-	-	1	1	
FY16Q2 TOTAL	1,216	753	1,844	2,509	6,322	70.5%
	19.2%	11.9%	29.2%	39.7%		

No Level Achieved includes those within the 24 month grace period

Bench Strength					
Service	# Exceeds	% Exceeds**	Career Field Rank		
DAW	20,288	12.8%			
Army	5,130	14.0%			
DoN	6,881	11.8%			
Air Force	6,577	18.3%			
4th Estate	1,700	6.3%			
Business - I	742	11.7%	#N/A		

**\*\*** Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		_
Level I	320	346	14	680	10.8%	
Level II	2,335	889	207	3,431	54.3%	
Level III	1,801	328	81	2,210	35.0%	
Unspecified	1	-	-	1	0.0%	
Business - FM TOTAL	4,457	1,563	302	6,322		
	70.5%	24.7%	4.8%			= Compliar
				-		= Exceeds

= Compliance = Exceeds Requirements

\* NOTE: Rounded to nearest 0.1%



### Business DAWIA Certification Matrix + Bench Strength



Business	<ul> <li>Achieved Certification Level</li> </ul>					
Required Certification Level	No Level Achieved	Level I	Level II	Level III	FY16Q2 TOTAL	% Meets Certification Requirement
Level I	437	289	36	18	780	44.0%
Level II	851	544	1,863	746	4,004	65.2%
Level III	243	113	272	2,273	2,901	78.4%
Unspecified	3	-	-	1	4	
FY16Q2 TOTAL	1,534	946	2,171	3,038	7,689	68.0%
	20.0%	12.3%	28.2%	39.5%		

No Level Achieved includes those within the 24 month grace period

Bench Strength					
Service	# Exceeds	% Exceeds**	Career Field Rank		
DAW	20,288	12.8%			
Army	5,130	14.0%			
DoN	6,881	11.8%			
Air Force	6,577	<b>18.3%</b>			
4th Estate	1,700	6.3%			
Business	800	10.4%	6 of 13		

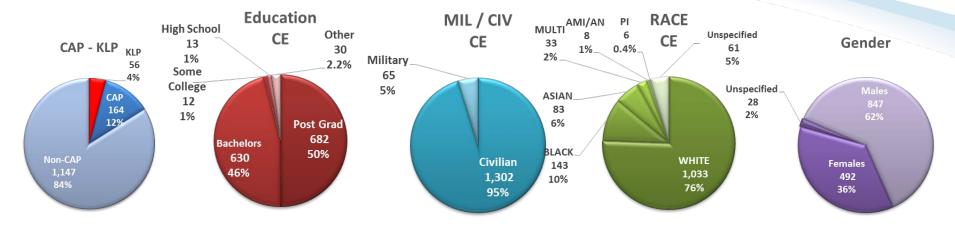
\*\* Based on population total without unspecified positions

Certification Requirement	Meets	Within 24 Months	Does Not Meet	DAW TOTAL		
Level I	343	421	16	780	10.1%	
Level II	2,609	1,133	262	4,004	52.1%	
Level III	2,273	475	153	2,901	37.7%	
Unspecified	1	3	-	4	0.1%	
Business TOTAL	5,226	2,032	431	7,689		
	68.0%	26.4%	5.6%			= Compliance
				-		= Exceeds Requirements

\* NOTE: Rounded to nearest 0.1%



## **Business CE Demographics**

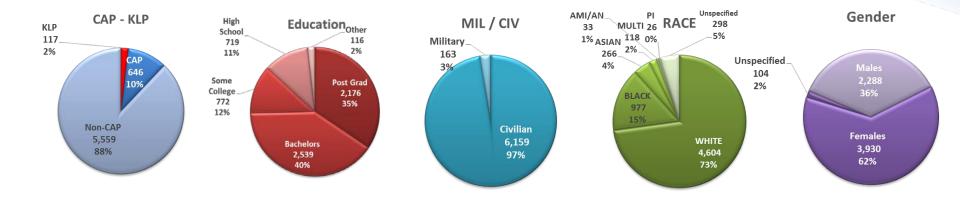


Occupied Position Type	BUS-CE	TOTAL	Entire	DAW
Key Leadership Positions (KLPs)	56	4.1%	1,128	0.7%
Critical Acquisition Positions (CAPs) *	164	12.0%	15,701	9.9%
Non-CAP Positions	1,147	83.9%	141,383	89.4%
TOTAL	1,367		158,212	
* = Number of CAPs, excluding KLPs (no double counts)				
Highest Level of Education	BUS-CE	TOTAL	Entire	DAW
Post Grad	682	49.9%	61,428	38.8%
Bachelors	630	46.1%	69,007	43.6%
Some College	12	0.9%	11,791	7.5%
High School	13	1.0%	12,464	7.9%
Other	30	2.2%	3,522	2.2%
TOTAL	1,367		158,212	
Military / Civilian	BUS-CE	TOTAL	Entire	DAW
Civilian	1,302	95.2%	142,728	90.2%
Military	65	4.8%	15,484	9.8%
TOTAL	1,367		158,212	

Race	BUS-CE	TOTAL	Entire	DAW
WHITE	1,033	75.6%	116,320	73.5%
BLACK	143	10.5%	18,633	11.8%
ASIAN	83	6.1%	10,154	6.4%
MULTI	33	2.4%	3,381	2.1%
AMI/AN	8	0.6%	844	0.5%
PI	6	0.4%	748	0.5%
Unspecified	61	4.5%	8,132	5.1%
TOTAL	1,367		158,212	
Gender	BUS-CE	TOTAL	Entire	DAW
Males	847	62.0%	110,062	69.6%
Females	492	36.0%	45,274	28.6%
Unspecified	28	2.0%	2,876	1.8%
TOTAL	1,367		158,212	



## **Business FM Demographics**

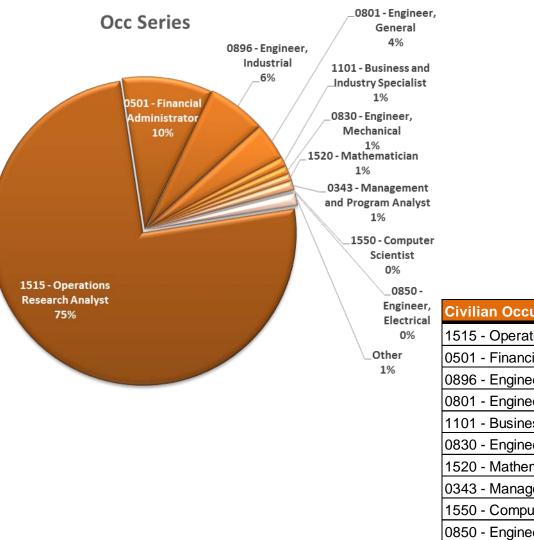


Occupied Position Type	BUS-FN	TOTAL	Entire	DAW
Key Leadership Positions (KLPs)	117	1.9%	1,128	0.7%
Critical Acquisition Positions (CAPs) *	646	10.2%	15,701	9.9%
Non-CAP Positions	5,559	87.9%	141,383	89.4%
TOTAL	6,322		158,212	
* = Number of CAPs, excluding KLPs (no double counts)				
Highest Level of Education	BUS-FN	TOTAL	Entire	DAW
Post Grad	2,176	34.4%	61,428	38.8%
Bachelors	2,539	40.2%	69,007	43.6%
Some College	772	12.2%	11,791	7.5%
High School	719	11.4%	12,464	7.9%
Other	116	1.8%	3,522	2.2%
TOTAL	6,322		158,212	
Military / Civilian	BUS-FN	TOTAL	Entire	DAW
Civilian	6,159	97.4%	142,728	90.2%
Military	163	2.6%	15,484	9.8%
TOTAL	6,322		158,212	

Race	BUS-FN	TOTAL	Entire	DAW
WHITE	4,604	72.8%	116,320	73.5%
BLACK	977	15.5%	18,633	11.8%
ASIAN	266	4.2%	10,154	6.4%
MULTI	118	1.9%	3,381	2.1%
AMI/AN	33	0.5%	844	0.5%
PI	26	0.4%	748	0.5%
Unspecified	298	4.7%	8,132	5.1%
TOTAL	6,322		158,212	
Gender	BUS-FM	TOTAL	Entire	DAW
Males	2,288	36.2%	110,062	69.6%
Females	3,930	62.2%	45,274	28.6%
Unspecified	104	1.6%	2,876	1.8%
TOTAL	6,322		158,212	



## **Business CE Occupational Series**



**BUS-CE TOTAL Civilian Occupational Series** 978 1515 - Operations Research Analyst 75.1% 124 0501 - Financial Administrator 9.5% 81 0896 - Engineer, Industrial 6.2% 51 0801 - Engineer, General 3.92% 13 1101 - Business and Industry Specialist 1.00% 11 0830 - Engineer, Mechanical 0.84% 10 1520 - Mathematician 0.77% 13 0343 - Management and Program Analyst 1.00% 1550 - Computer Scientist 3 0.23% 1 0.08% 0850 - Engineer, Electrical 17 Other 1.31%

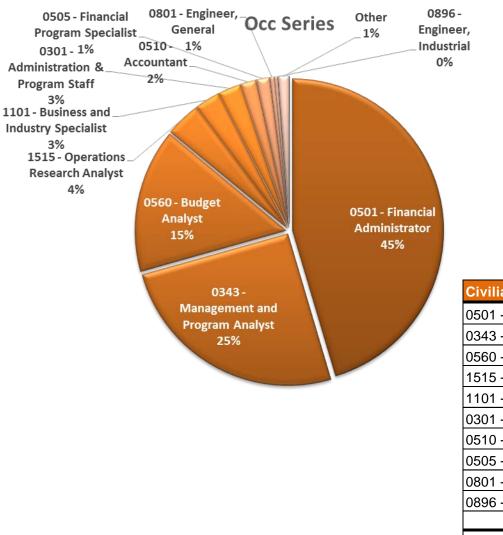
TOTAL CIVILIAN

1,302 Civilians

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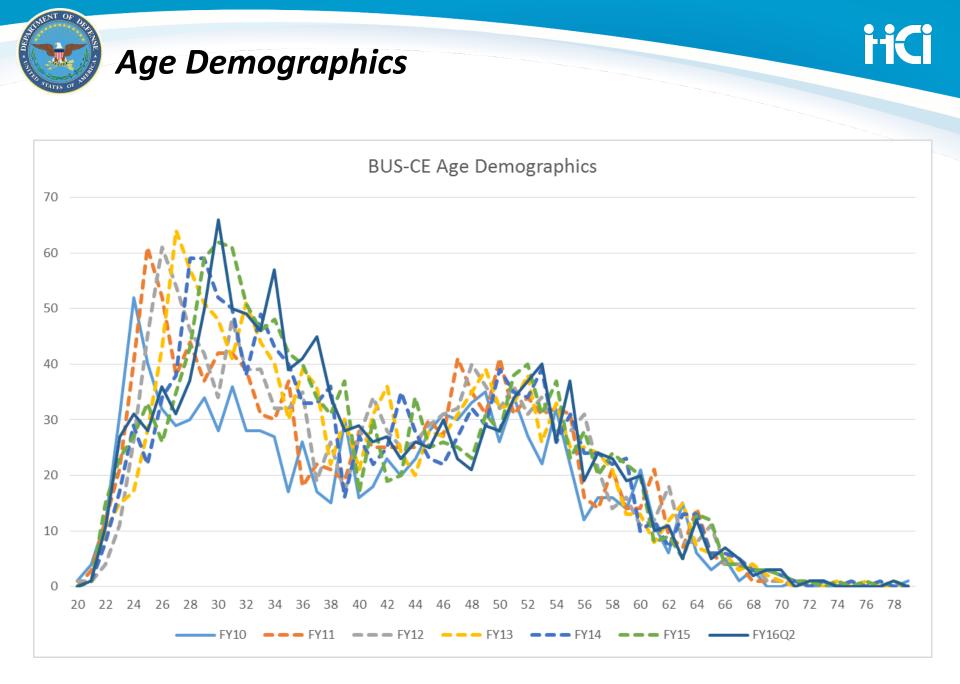


## **Business FM Occupational Series**



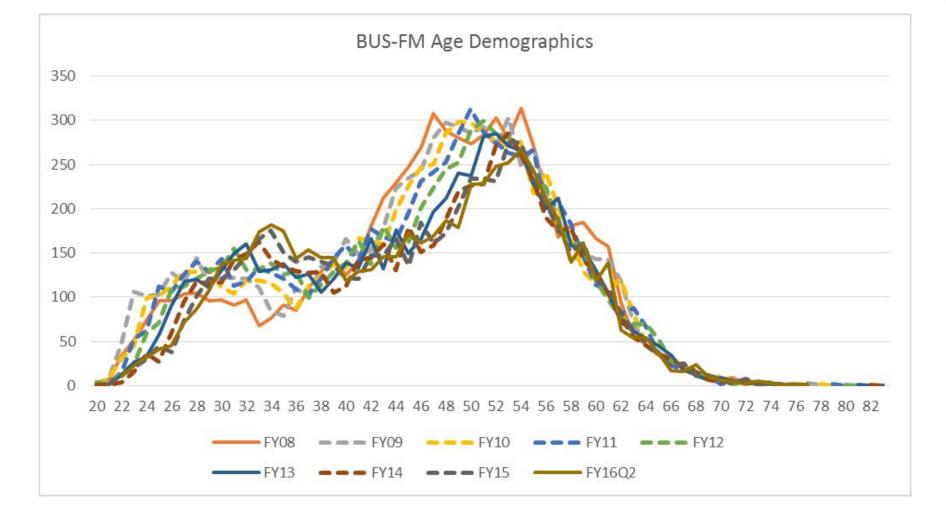
Civilian Occupational Series	BUS-FN	ITOTAL
0501 - Financial Administrator	2,796	45.4%
0343 - Management and Program Analyst	1,555	25.2%
0560 - Budget Analyst	945	15.3%
1515 - Operations Research Analyst	232	3.77%
1101 - Business and Industry Specialist	168	2.73%
0301 - Administration & Program Staff	150	2.44%
0510 - Accountant	103	1.67%
0505 - Financial Program Specialist	87	1.41%
0801 - Engineer, General	31	0.50%
0896 - Engineer, Industrial	23	0.37%
Other	69	1.12%
TOTAL CIVILIAN	6,159	Civilians

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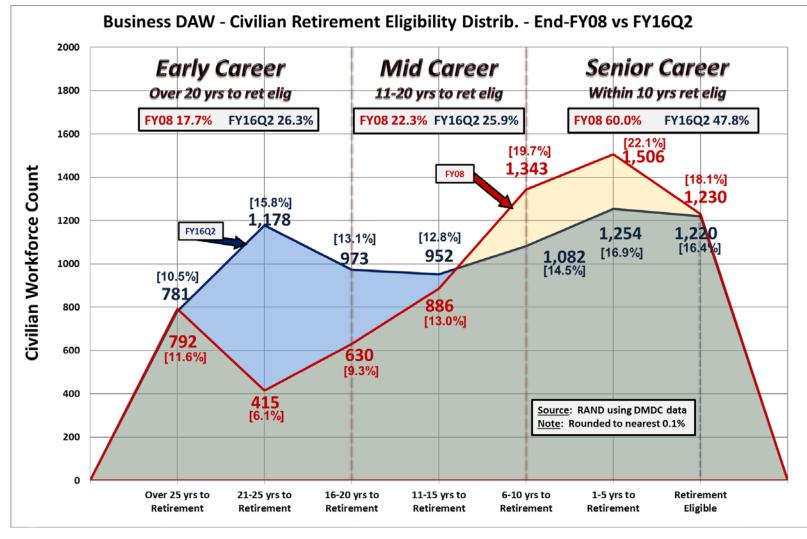


# RAND NDRI Forces and Resources Policy Center Data Retirement / Loss Slides



## Business Civilian Retirement Eligibility Distribution – FY08 / FY16Q2





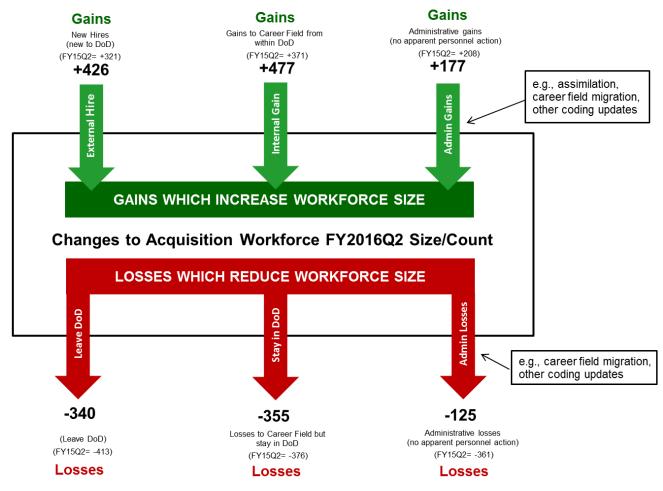
\* As of FY16Q2 (31 Mar 2016)



## Business Gains/Losses – New Hires Internal/External, Administrative

#### Defense Acquisition Workforce (Civilian) (FY2016Q2) - Business

Gains and Losses by External to DoD, Internal to DoD, and Administrative Categories



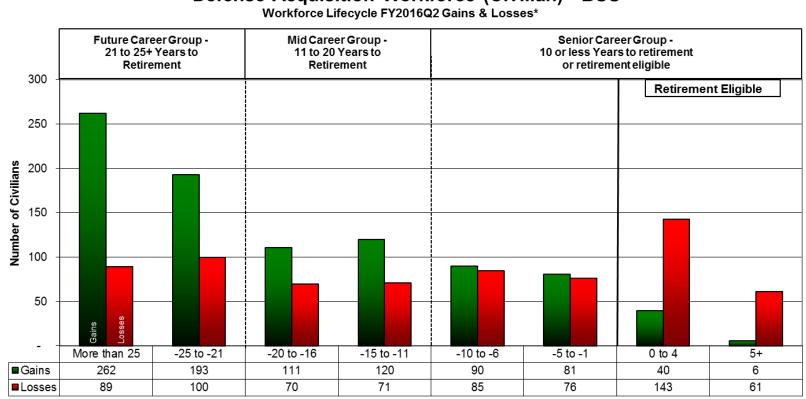
\* As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Business Key Information



Business Gains and Losses by YRE Groups





**Defense Acquisition Workforce (Civilian) - BUS** 

Career Lifecyle by Years to Retirement Eligibilty

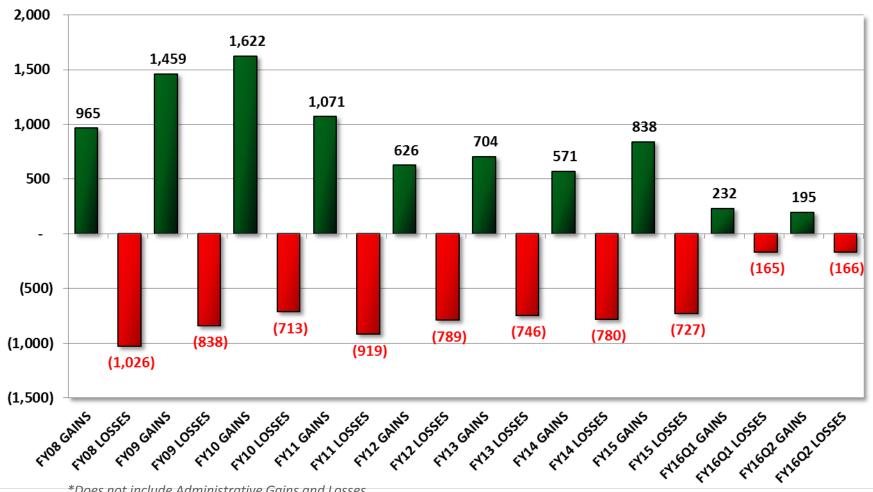
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative gains and losses

\* As of FY16Q2 (31 Mar 2016)



## **Business**

## Historical Gains and Losses FY08 – FY16Q2



\*Does not include Administrative Gains and Losses

\* As of FY16Q2 (31 Mar 2016)



Business Internal/External Gains % by Career Group

#### **Defense Acquisition Workforce (Civilian) - BUS**

Future Career Group -Mid Career Group -Senior Career Group -21 to 25+ Years to 11 to 20 Years to 10 or less Years to retirement Retirement Retirement or retirement eligible 500 450 38% 400 350 Number of Civilians 300 62% 250 200 77% 59% 150 100 41% 50 23% Early Career Mid Career Senior Career 137 ■Internal 172 168 ■External 283 94 49 Internal Gains from Within DOD **External Gains into DOD** 

Workforce Lifecycle FY2016Q2 Gains\*

Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative gains

\* As of FY16Q2 (31 Mar 2016)

Data Source: RAND NDRI Forces and Resources Policy Center Business Key Information

TT,



Business Internal/External Loss % by Career Group



#### Senior Career Group -Future Career Group -Mid Career Group -21 to 25+ Years to 10 or less Years to retirement 11 to 20 Years to Retirement Retirement or retirement eligible 400 350 37% 300 Number of Civilians 250 63% 200 150 62% 100 74% 50 38% 26% Early Career Mid Career Senior Career Internal 117 104 134 231 External 72 37 Loss - Remains in DOD Loss - Left DOD

Defense Acquisition Workforce (Civilian) - BUS Workforce Lifecycle FY2016Q2 Losses\*

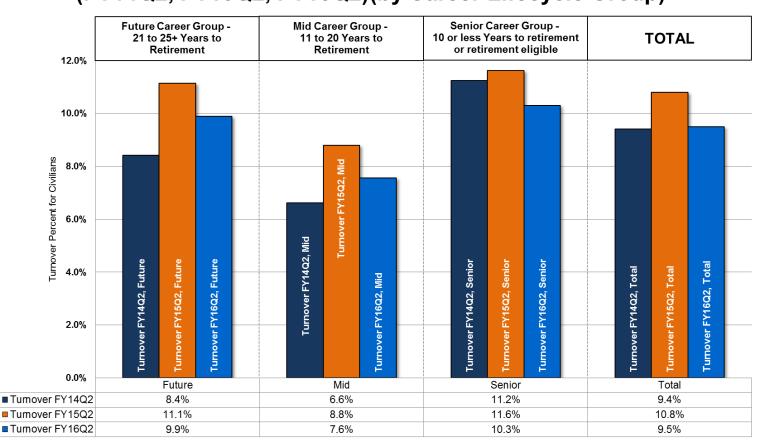
Source: RAND NDRI Forces and Resources Policy Center analysis using DMDC data (FY2016Q2 and Previous FY Data) \*Does not include administrative losses

\* As of FY16Q2 (31 Mar 2016)



Business Turnover Rates by Career Group

## Defense Acquisition Workforce Turnover - BUS (Civilian) (FY14Q2, FY15Q2, FY16Q2)(by Career Lifecycle Group)



Turnover Percent by Career Lifecycle Groups

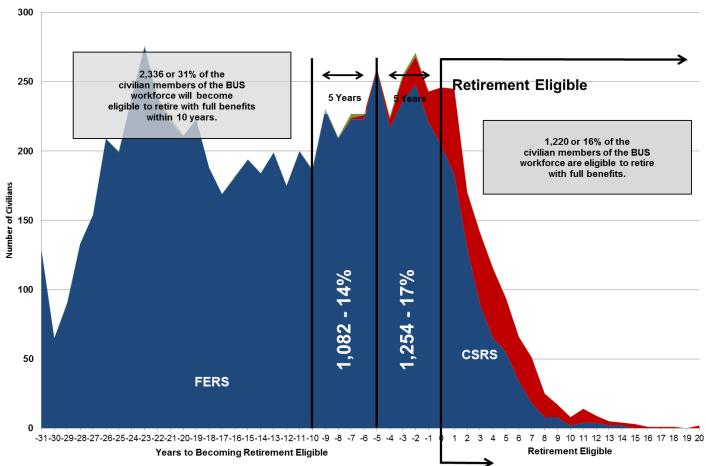
\* As of FY16Q2 (31 Mar 2016)



## **Business Civilian Distribution** by Years to Retirement Eligibility



#### **Defense Acquisition Workforce - BUS**



Distribution by Years to Retirement Eligibility (Civilians)(FY2016Q2)

Source: Chart was generated by OUSD(AT&L)/Human Capital Initiatives using FY2016Q2 DMDC data provided by RAND.

\* As of FY16Q2 (31 Mar 2016)





## END

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