

**Defense Acquisition
Workforce Development Fund
(DAWDF)**

FY 2013 Annual Report to Congress

10 U.S.C. 1705(f)



**Office of the Secretary of Defense
April 2014**

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Defense Acquisition Workforce Development Fund (DAWDF) FY 2013 Annual Report to Congress

Summary

Title 10, U.S.C., section 1705, “Department of Defense Acquisition Workforce Development Fund” (DAWDF or Section 1705), directs the Department of Defense (DoD) to establish the DAWDF to provide funding for the recruitment, training, and retention of DoD acquisition personnel. The purpose of the DAWDF is to (1) ensure the DoD acquisition workforce has the capacity, in both personnel and skills, needed to properly perform its mission; (2) provide appropriate oversight of contractor performance; and (3) ensure that the Department receives the best value for the expenditure of public resources. Title 10 U.S.C. 1705 requires the Secretary of Defense to submit an annual report on the operation of the DAWDF.

FY 2013 completed the fifth full year of DAWDF operations. A primary use of the DAWDF has been to rebuild and sustain the capacity and quality of the Defense Acquisition Workforce. DoD used the DAWDF to fund recent hires to strategically rebuild and reshape the workforce in critical function areas; to increase training capacity and training; and to enhance and sustain the quality of the workforce. These initiatives support the DoD Better Buying Power objective to improve the professionalism of the total acquisition workforce. DAWDF-funded hiring has strategically reshaped the workforce by bolstering critical functions and building early and mid-career year workforce size.

In FY 2013, 1,252 civilian employees were hired with the DAWDF (see Figure 5). Of those hires, 35 percent were in the contracting career category and 22 percent in engineering and science. In FY 2013, DAWDF improvements enabled an additional 44,761 Defense Acquisition University (DAU) graduates (17,913 classroom and 26,848 online) and an additional 748 DAU course offerings above the FY 2008 pre-DAWDF baseline. This represents a 50 percent increase in classroom graduates, a 23 percent increase in online grads from the FY 2008 baseline. This increased training capacity and training enabled the overall workforce certification level to improve from 58 percent in FY 2008 to 75 percent in FY 2013.

Title 10 U.S.C. 1705 (Section 1705) requires DoD to credit a total of \$500.0 million or a minimum of 80 percent (\$400.0 million) to the DAWDF for FY 2013. The Under Secretary of Defense for Acquisition, Technology, and Logistics determined that for FY 2013 the minimum amount of \$400.0 million was sufficient for the purposes of the Fund. The Fund credits are comprised of direct DAWDF appropriations and remittances by the Military Departments and Defense agencies (the Components). Section 1705 requires credits in amounts equal to the applicable percentage for a fiscal year of all amounts expended by the Department for contract services from amounts available for operations and maintenance (O&M). Amounts credited to the DAWDF are available for obligation in the fiscal year for which credited, transferred, appropriated, or deposited, and the two succeeding fiscal years. DAWDF appropriated O&M funds are also credited to the Fund. As indicated in Figure 1, \$359.7 million was remitted by components to the Fund in FY 2013, a combination of completing the FY 2012 remittances (\$86.8 million) and starting the FY 2013 remittances (\$272.9 million). As indicated in Figure 2, \$2.7 billion has been credited, including component remittances and direct DAWDF appropriations to the DAWDF, since the inception of the program. Financial information in this report is based on Defense Finance and Accounting Service reports.

Total funds obligated in FY 2013 from all funding sources were \$454.8 million (see Figures 3 and 4). As indicated in Figure 6, DoD Components executed 99.8 percent of the FY 2011-2013 funding, 88.0 percent of the FY 2012-2014 funding and 98.9 percent of FY 2013-appropriated funds by the end of FY 2013. Execution of FY 2013-2015 funds began in FY 2014.

1. Amounts Remitted/Credited

Title 10 U.S.C. 1705(f)(1) requires the Department to report on the operation of the DAWDF, including amounts remitted to the Secretary for crediting to the DAWDF by each Component, to include a statement of the amounts credited to the DAWDF for such fiscal year. All funds displayed in Figure 1 are DAWDF funds remitted in FY 2013. FY 2013-FY 2015 funds credited in FY 2013 were available for use in FY 2014 and FY 2015. Additional FY 2013 DAWDF funds remitted in FY 2014 will be addressed in the FY 2014 DAWDF report.

**Figure 1 – Collections Remitted by Components in FY 2013
(FY 2012/2014 + FY 2013/2015 Funds remitted in FY 2013 in Figure 2 below)**

<i>in \$000s</i>	Army	Navy	Air Force	OSD	Defense-wide Agencies*	Total
Amount	\$81,707.0	\$115,586.0	\$112,400.0	\$6.0	\$49,995.0	\$359,694.0

* Remittances by agency provided at Appendix A

Figure 2 – Annual Credits to the Fund by Year

<i>in \$000s</i>		in FY 2008	in FY 2009	in FY 2010	in FY 2011	in FY 2012	in FY 2013		Total
		Received	Received	Received	Received	Received	Received	Sequestered	Available
FY 2008/2010 Funds (collected)		\$169,190.0	\$85,735.5						\$254,925.5
FY 2009/2011 Funds (collected)			\$440,258.0	\$261,867.0					\$702,125.0
FY 2010/2012 Funds (collected)				\$0.0					\$0.0
FY 2010/2010 Funds (appropriation)				\$99,874.0					\$99,874.0
FY 2011/2013 Funds (collected)					\$226,128.5	\$173,871.5	\$0.0	(\$81.0)	\$399,919.0
FY 2011/2011 Funds (appropriation)					\$208,767.0				\$208,767.0
FY 2012/2014 Funds (collected)						\$527,711.0	\$86,790.0	(\$4,278.0)	\$610,223.0
FY 2012/2012 Funds (appropriation)						\$105,501.0			\$105,501.0
FY 2013/2015 Funds (collected)	Credits available for obligation 16 Sept 2013						\$153,598.0		\$272,904.0
	Credits not available for obligation until after 30 Sept 2013						\$119,316.0		
	DFAS Adjustment						* (\$10.0)		
FY 2013/2013 Funds (appropriation)							\$48,642.6		\$48,642.6
Total Funds		\$169,190.0	\$525,993.5	\$361,741.0	\$434,895.5	\$807,083.5	\$408,336.6	(\$4,359.0)	\$2,702,881.1

* DFAS adjustment to reported DAWDF collections.

2. FY 2013 Obligations Made from the Fund in FY 2013

Figure 3 – FY 2013 DAWDF Obligations* by Category**

<i>in \$000s</i>	FY 2011/2013 Funds Obligated in FY 2013	FY 2012/2014 Funds Obligated in FY 2013	FY 2013/2015 Funds Obligated in FY 2013	FY 2013/2013 Funds Obligated in FY 2013	All Obligations Total FY 2013	%
Training & Development	\$8,398.31	\$119,119.76	\$0.00	\$5,482.01	\$133,000.09	29.2%
Retention & Recognition	\$633.27	\$38,991.24	\$0.00	\$0.00	\$39,624.51	8.7%
Recruiting & Hiring	\$4,143.26	\$235,433.14	\$0.00	\$42,628.41	\$282,204.82	62.0%
*** Total	\$13,174.85	\$393,544.14	\$0.00	\$48,110.42	\$454,829.41	100%

* Expenditures provided at Appendix B

** DAWDF initiative categories are: (1) Training & Development; (2) Retention & Recognition; (3) Recruiting & Hiring

*** Numbers may not add due to rounding

Figure 4 – FY 2013 DAWDF Obligations by Component*

<i>in \$000s</i>	FY 2011/2013 Funds Obligated in FY 2013	FY 2012/2014 Funds Obligated in FY 2013	FY 2013/2015 Funds Obligated in FY 2013	FY 2013/2013 Funds Obligated in FY 2013	All Obligations Total FY 2013
Army	\$1,987.7	\$66,713.0	\$0.0	\$11,972.2	\$80,672.9
Navy	\$70.5	\$67,059.0	\$0.0	\$16,745.3	\$83,874.9
Air Force	\$461.0	\$60,274.8	\$0.0	\$13,910.9	\$74,646.7
Defense-wide **	\$4,757.8	\$29,182.7	\$0.0	\$0.0	\$33,940.5
DCMA	\$4,180.8	\$86,653.3	\$0.0	\$0.0	\$90,834.1
DCAA	\$1.8	\$17,267.4	\$0.0	\$0.0	\$17,269.2
DAU	\$1,715.2	\$66,394.0	\$0.0	\$5,482.0	\$73,591.2
*** Total	\$13,174.8	\$393,544.1	\$0.0	\$48,110.4	\$454,829.4

* Expenditures provided at Appendix B; obligations and expenditures provided by component at Appendix C

** Excludes Defense Contract Audit Agency (DCAA) and Defense Contract Management Agency (DCMA)

*** Numbers may not add due to rounding

3. Improvements to the DoD Acquisition Workforce Resulting from Expenditures from the Fund

FY 2013 completed the fifth full year of DAWDF operations. A primary use of the DAWDF has been to rebuild and sustain the capacity and quality of the Defense Acquisition Workforce. DoD used the DAWDF to fund recent hires to strategically rebuild and reshape the workforce in critical function areas; to increase training capacity and training; and to enhance and sustain the quality of the workforce. These initiatives support the DoD Better Buying Power objective to improve the professionalism of the total acquisition workforce. DAWDF-funded hiring has strategically reshaped the workforce by bolstering critical functions and building early and mid-career year workforce size. This reshaping strategically supports the long-term need to have sufficient staffing of experienced personnel for the future workforce. This reshaping also mitigates the effects of pending significant retirements and the “bathtub” of low year groups resulting from the 1990s downsizing of the acquisition workforce. Examples of accomplishments by major initiative categories include:

- Training and Development:** Twenty-nine percent of the DAWDF obligations in FY 2013 funded DAU and Component training. The DAWDF has been a major tool for mitigating training capacity shortfalls and improving training resources. Slightly more than one-third of DAU obligations (\$30.1 million) directly covered student travel to Defense Acquisition Workforce Improvement Act (DAWIA) classes. DAWDF funded an additional 44,761 graduates (17,913 classroom and 26,848 online) and an additional 748 course offerings above the FY 2008 pre-DAWDF baseline. This represents a 50 percent increase in classroom grads, a 23 percent increase in online grads from the FY 2008 baseline (35,861 and 118,391 respectively). As part of the DAWDF funded expansion of training capacity, DAU has added a total of 32 new classrooms and 60 new team breakout areas throughout the DAU training facilities. In FY 2013 DAU developed new curriculum or significantly modernized curriculum in approximately 11 courses. Continuous improvement initiatives in training and development remained a major DAWDF focus.
- Retention and Recognition:** Nine percent of the obligations in FY 2013 were used to enhance retention and recognition. These incentives included: 8,521 tuition assistance incentives, 949 student loan repayments, 68 permanent change of station moves, 77 advanced academic degrees, 141 performance awards, 114 career-broadening programs, and 85 recognition incentives.
- Recruiting and Hiring:** Sixty-two percent of the obligations supported recruiting and hiring. As indicated in Figure 5, 1,252 personnel were hired under the initiative in FY 2013 (752 interns and 500 journeymen). The DAWDF was used for 68 recruiting bonuses for hard-to-fill positions. The Components also conducted outreach efforts through job fairs and university visits with over 40,000 contacts and attendees. The DAWDF supported 9,598 cumulative hires through FY 2013; which includes 644 advance hires from FY 2009 and FY 2010. Advance hires mitigate experience loss and promote a jump start on training and knowledge transfer. DCMA, the Navy, and the Army accounted for 89 percent of the FY 2013 hires. Three career fields accounted for 77 percent of the hires: Contracting, Engineering, and Production, Quality, and Manufacturing. DCMA hiring supports the strategic objective to rebuild and sustain contract management capability.

Figure 5 – DAWDF Funded Employees brought on board in FY 2013

	Army	Navy	Air Force	Defense-wide Agencies*	DCMA	DCAA	Overall	%
Auditing	-	-	-	-	-	-	-	0%
Cost Estimating	3	27	2	-	-	-	32	3%
Financial Management	18	27	9	3	4	-	61	5%
Contracting	112	96	27	29	168	-	432	35%
Facilities Engineering	-	2	-	-	-	-	2	0%
IT Management	7	6	-	1	10	-	24	2%
Industrial/Prop Contract Mgt	-	-	-	-	15	-	15	1%
Life Cycle Logistics	7	38	23	-	2	-	70	6%
Prod, Qual & Mfg	2	-	-	-	254	-	256	20%
Program Management	28	1	5	5	7	-	46	4%
Engineering (formerly Systems Planning, Research Development, Engineering)	5	145	15	9	98	-	272	22%
Test & Evaluation	12	2	6	-	2	-	22	2%
Other (e.g. Acq Attorneys)	11	1	-	4	4	-	20	2%
Total	205	345	87	51	564	-	1,252	100%

* Excludes DCAA, DCMA

4. Recommendations for Additional Authorities

DoD recommends that current annual DAWDF credit levels established at 10 U.S.C 1705 be replaced with one annual DAWDF credit level at \$500,000,000. This recommendation satisfies the requirements of the Military Construction and Department of Defense Appropriations Conference Report 112-331 and the Senate Appropriations Committee - Subcommittee on Defense Report 113-85 to recommend DAWDF statutory funding level changes at 10 U.S.C. 1705 (d)(2)(c).

5. Unobligated* Balance Remaining in the Fund at the End of FY 2013
 (Cumulative – see Note)

Figure 6 – Balance Remaining in the Fund at the end of FY 2013**

<i>in \$000s</i>	Funds Received	Funds Obligated	% Obligated	Balance****	
				Expired	Available for Future Use
FY 2011-2013 Funds	\$399,919.0	\$399,046.7	99.8%	\$872.3	
FY 2012-2014 Funds	\$610,223.0	\$537,167.7	88.0%		\$73,055.3
FY 2013-2015 Funds**	\$272,914.0	\$0.0	0.0%		\$272,914.0
FY 2013-2013 Funds	\$48,642.6	\$48,110.4	98.9%	\$532.2	
*** Total	\$1,331,698.6	\$984,324.9	73.9%	\$ 1,404.5	\$ 345,969.3

* Disbursements provided at Appendix B

** FY 2013-FY 2015 funds credited in FY 2013 were not available for obligation in FY 2013 but were available for use in FY 2014 and FY 2015.

*** Numbers may not add due to rounding

**** DAWDF funds expired as of 30 September 2013 and are not available in FY14 and beyond for new obligations.

NOTE: Figure 6 unobligated balance numbers are derived from cumulative obligations; for example, FY 2011-2013 Funds remaining balance numbers are based on obligations made in FY 2011, FY 2012 and FY 2013.

Appendix A – Amounts Remitted Defense-Wide Agency Breakout

A. Amounts Remitted

**Figure A1 – Collections remitted by components in FY 2013
(FY 2012 + FY 2013 Funds remitted in FY 2013)**

<i>In \$000s</i>	Amounts Remitted in FY 2013
Army	\$81,707.0
Navy	\$115,586.0
Air Force	\$112,400.0
OSD	\$6.0
BTA	\$0.0
DCAA	\$45.0
DCMA	\$583.0
DHRA	\$1,730.0
DIA	\$0.0
DISA	\$6,298.0
DLA	\$0.0
DLSA	\$0.0
DMA (AFIS)	\$181.0
DoDEA	\$5,655.0
DPMO	\$2.0
DSCA	\$404.0
DSS	\$485.0
DTRA	\$1,467.0
DTSA	\$61.0
MDA	\$1,392.0
NDU	\$59.0
NGA	\$10,834.0
NSA	\$11,572.0
USSOCOM	\$8,298.0
TJS (Joint Staff)	\$929.0
WHS	\$0.0
* Total	\$359,694.0

** Numbers may not add due to rounding*

Appendix B – Disbursements from the Fund¹

A. FY 2013 Expenditures Made from the Fund in FY 2013

Figure B1 -- FY 2013 DAWDF Expenditures* by Category**

<i>In \$000s</i>	FY 2011/2013 Funds Disbursed in FY 2013	FY 2012/2014 Funds Disbursed in FY 2013	FY 2013/2015 Funds Disbursed in FY 2013	FY 2013/2013 Funds Disbursed in FY 2013	All Disbursements Total FY 2013	%
Training and Development	\$25,630.5	\$85,464.2	\$0.0	\$5,482.0	\$116,576.7	26.7%
Retention and Recognition	\$8,259.3	\$29,525.7	\$0.0	\$0.0	\$37,785.0	8.6%
Recruiting and Hiring	\$10,655.9	**** \$231,027.4	\$0.0	\$41,175.7	\$282,859.0	64.7%
*** Total	\$44,545.7	**** \$346,017.3	\$0.0	\$46,657.7	\$437,220.7	100%

* Disbursement actions subject to normal reconciliation processes between treasury and department/agency accounting records

** The DAWDF has 3 categories: (1) Training & Development; (2) Retention & Recognition; (3) Recruiting & Hiring

*** Numbers may not add due to rounding

**** The November 2013 DFAS 1002 report included updates to amounts reported in the September 2013 DFAS 1002 report. Figures used in this report are the corrected figures.

Figure B2 -- FY 2013 DAWDF Expenditures* by Component

<i>In \$000s</i>	FY 2011/2013 Funds Disbursed in FY 2013	FY 2012/2014 Funds Disbursed in FY 2013	FY 2013/2015 Funds Disbursed in FY 2013	FY 2013/2013 Funds Disbursed in FY 2013	All Disbursements Total FY 2013
Army	\$11,045.2	\$54,421.8	\$0.0	\$11,871.9	\$77,338.9
Navy	\$5,902.4	**** \$57,057.5	*** \$0.0	\$15,472.7	\$78,432.6
Air Force	\$3,214.4	\$57,852.4	\$0.0	\$13,831.1	\$74,897.9
Defense-wide**	\$10,028.5	\$24,365.9	\$0.0	\$0.0	\$34,394.4
DCMA	\$6,682.9	\$85,055.0	\$0.0	\$0.0	\$91,737.8
DCAA	\$6.7	\$17,111.2	\$0.0	\$0.0	\$17,117.9
DAU	\$7,665.7	\$50,153.5	\$0.0	\$5,482.0	\$63,301.3
*** Total	\$44,545.7	**** \$346,017.3	*** \$0.0	\$46,657.7	\$437,220.7

* Disbursement actions subject to normal reconciliation processes between treasury and department/agency accounting records

** Excludes Defense Contract Audit Agency (DCAA) and Defense Contract Management Agency (DCMA)

*** Numbers may not add due to rounding

**** The November 2013 DFAS 1002 report included updates to amounts reported in the September 2013 DFAS 1002 report. Figures used in this report are the corrected figures.

¹ Figures in Appendix B have been adjusted to exclude administrative use amounts on the Defense Finance and Accounting Service 1002 financial report.

Appendix B – Disbursements from the Fund² (continued)

**B. Undisbursed Balance Remaining in the Fund at the End of FY 2013
(Cumulative – see Note)**

Figure B3 – Undisbursed Balance Remaining in the Fund at the end of FY 2013*

<i>In \$000s</i>	Funds Received	Funds Disbursed	% Disbursed	Undisbursed Balance
FY 2011-2013 Funds	\$399,919.0	\$377,635.5	94.4%	\$22,283.5
FY 2012-2014 Funds	\$610,223.0	*** \$409,541.9	67.1%	*** \$200,681.1
FY 2013-2015 Funds	\$272,914.0	*** \$0.0	0.0%	*** \$272,914.0
FY 2013-2013 Funds	\$48,642.6	\$45,633.4	93.8%	\$3,009.2
** Total	\$1,331,698.6	\$832,810.8	93.8%	\$498,887.8

* FY 2012-2014 & FY 2013-2015 funds have statutory three year availability and were carried over to fund FY 2014 requirements

** Numbers may not add due to rounding

*** The November 2013 DFAS 1002 report included updates to amounts reported in the September 2013 DFAS 1002 report. Figures used in this report are the corrected figures.

NOTE: Figure B3 undisbursed balance numbers are derived from cumulative disbursements; for example, the FY 2011-2013 undisbursed balance is based on cumulative disbursements from FY 2011, FY 2012 and FY 2013.

² Figures in Appendix B have been adjusted to exclude administrative use amounts on the Defense Finance and Accounting Service 1002 financial report.

Appendix C – Obligations & Disbursements Defense-Wide Agency Breakout

A. FY 2013 Obligations Made from the Fund in FY 2013

Figure C1 – FY 2013 DAWDF Obligations by Component

<i>In \$000s</i>	FY 2011/2013 Funds Obligated in FY 2013	FY 2012/2014 Funds Obligated in 2013	FY 2013/2015 Funds Obligated in FY 2013	FY 2013/2013 Funds Obligated in FY 2013	All Obligations Total FY 2013
Army	\$1,987.7	\$66,713.0	\$0.0	\$11,972.2	\$80,672.9
Navy	\$70.5	\$67,059.0	\$0.0	\$16,745.3	\$83,874.9
Air Force	\$461.0	\$60,274.8	\$0.0	\$13,910.9	\$74,646.7
DCMA	\$4,180.8	\$86,653.3	\$0.0	\$0.0	\$90,834.1
DCAA	\$1.8	\$17,267.4	\$0.0	\$0.0	\$17,269.2
DAU	\$1,715.2	\$66,394.0	\$0.0	\$5,482.0	\$73,591.2
AT&L	-\$177.8	\$0.0	\$0.0	\$0.0	-\$177.8
DARPA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DeCA	\$0.0	\$485.4	\$0.0	\$0.0	\$485.4
DFAS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DIA	\$0.0	\$1,318.0	\$0.0	\$0.0	\$1,318.0
DISA	\$0.0	\$1,071.2	\$0.0	\$0.0	\$1,071.2
DLA	\$176.5	\$2,139.1	\$0.0	\$0.0	\$2,315.6
DMEA	\$8.1	\$945.3	\$0.0	\$0.0	\$953.4
DoDEA	\$0.0	\$1,549.3	\$0.0	\$0.0	\$1,549.3
DSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DTRA	\$1,349.3	\$2,297.2	\$0.0	\$0.0	\$3,646.5
HCI	\$1,579.0	\$1,085.1	\$0.0	\$0.0	\$2,664.1
MDA	\$318.4	\$5,557.6	\$0.0	\$0.0	\$5,876.0
NGA	\$0.0	\$2,416.0	\$0.0	\$0.0	\$2,416.0
NSA	\$472.7	\$8,745.5	\$0.0	\$0.0	\$9,218.2
SOCOM	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TMA	\$294.7	\$887.4	\$0.0	\$0.0	\$1,182.2
USUHS	\$0.0	\$212.0	\$0.0	\$0.0	\$212.0
WHS	\$736.9	\$473.4	\$0.0	\$0.0	\$1,210.3
* Total	\$13,174.8	\$393,544.1	\$0.0	\$48,110.4	\$454,829.4

* Numbers may not add due to rounding

Appendix C – Obligations & Disbursements Defense-Wide Agency Breakout (continued)

B. FY 2013 Expenditures Made from the Fund in FY 2013

Figure C2 -- FY 2013 DAWDF Expenditures* by Component

<i>In \$000s</i>	FY 2011/2013 Funds Disbursed in FY 2013	FY 2012/2014 Funds Disbursed in 2013	FY 2013/2015 Funds Disbursed in FY 2013	FY 2013/2013 Funds Disbursed in FY 2013	All Disbursements Total FY 2013
Army	\$11,045.2	\$54,421.8	\$0.0	\$11,871.9	\$77,338.9
Navy	\$5,902.4	*** \$57,057.5	*** \$0.0	\$15,472.7	\$78,432.6
Air Force	\$3,214.4	\$57,852.4	\$0.0	\$13,831.1	\$74,897.9
DCMA	\$6,682.9	\$85,055.0	\$0.0	\$0.0	\$91,737.8
DCAA	\$6.7	\$17,111.2	\$0.0	\$0.0	\$17,117.9
DAU	\$7,665.7	\$50,153.5	\$0.0	\$5,482.0	\$63,301.3
AT&L	\$379.8	\$0.0	\$0.0	\$0.0	\$379.8
DARPA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DeCA	\$76.7	\$267.6	\$0.0	\$0.0	\$344.4
DFAS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DIA	\$1,110.8	\$677.0	\$0.0	\$0.0	\$1,787.8
DISA	\$171.6	\$688.4	\$0.0	\$0.0	\$860.0
DLA	\$2,668.0	\$1,667.2	\$0.0	\$0.0	\$4,335.3
DMEA	\$68.4	\$921.3	\$0.0	\$0.0	\$989.7
DoDEA	\$0.0	\$1,482.6	\$0.0	\$0.0	\$1,482.6
DSS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DTRA	\$1,384.2	\$2,297.2	\$0.0	\$0.0	\$3,681.4
HCI	\$1,579.8	\$378.1	\$0.0	\$0.0	\$1,957.9
MDA	\$246.1	\$5,490.8	\$0.0	\$0.0	\$5,737.0
NGA	\$638.8	\$1,713.6	\$0.0	\$0.0	\$2,352.4
NSA	\$487.0	\$7,247.9	\$0.0	\$0.0	\$7,735.0
OSD	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SOCOM	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TMA	\$295.0	\$887.4	\$0.0	\$0.0	\$1,182.4
USUHS	\$180.7	\$206.9	\$0.0	\$0.0	\$387.5
WHS	\$741.6	\$439.7	\$0.0	\$0.0	\$1,181.3
** Total	\$44,545.7	*** \$346,017.3	*** \$0.0	\$46,657.7	\$437,220.7

* Disbursement actions subject to normal reconciliation processes between treasury and department/agency accounting records

** Numbers may not add due to rounding

*** The November 2013 DFAS 1002 report included updates to amounts reported in the September 2013 DFAS 1002 report. Figures used in this report are the corrected figures.